

Affordable Housing Supply Programme 2022/23 – Annual performance report noted.

2 There was submitted and noted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability regarding the performance of Glasgow's Affordable Housing Supply Programme (AHSP) in 2022/23, advising

- (1) that since September 2003, the Council had been responsible for the management of the Development Funding programme in Glasgow and the AHSP was a key resource for delivering the Glasgow Housing Strategy investment priorities and continued to make a vital contribution to the city's regeneration;
- (2) that Glasgow's AHSP budget for 2022/23 was £103.934m, which was one of the largest resource allocations for affordable housing in Glasgow since 2003, however there had been increases in both works and overall development costs in 2022/23 compared to 2021/22, which had had an impact on the construction industry;
- (3) that despite the challenges faced to deliver the AHSP, the Council collaborating with partner Registered Social Landlords delivered a final out-turn expenditure figure of £97.632m and that the AHSP continued to focus on delivering homes for social rent to meet continuing demand and as a result of this priority a total of 561 units had been approved by the Council for social rent;
- (4) that in 2022/23, £4.638m of AHSP funding had been spent on Stage 3 Medical Adaptations, allowing 1,220 properties to be upgraded to enable tenants to remain in their current homes and the Acquisition Strategy had been expanded to provide 100% acquisition costs for suitable properties, as detailed in the report;
- (5) that in addition to the AHSP budget and separate to the Acquisition Strategy, a further £3.920m had been invested in the Govanhill area via funding from the Scottish Government which had enabled Govanhill Housing Association to acquire and improve flats within 18 designated blocks which were in decline;
- (6) of the accelerated land release programme, as detailed in the report;
- (7) of the work being undertaken towards reducing carbon emissions in new build developments funded through the AHSP; and
- (8) that in 2022/23, AHSP funding of £97.632m had been invested across the city which had enabled the approval of 728 new and improved homes and allowed for the completion of 924 homes during the year.