

Glasgow's Affordable Warmth programme - Delivery of 2022/23 and 2023/24 programmes etc noted.

3 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability regarding projects delivered through Glasgow's Affordable Warmth programme which delivered energy efficiency measures to owner-occupied and private landlord properties funded through the Scottish Government's Energy Efficient Scotland programme: Area-Based Schemes (EES:ABS) funding during 2022/23 and for 2023/24, advising

- (1) that the EES:ABS was an area-based approach to deliver energy efficient measures, mainly external wall insulation, to owner-occupied and private landlord properties, which was supported by funding from the Scottish Government and delivered by local authorities;
- (2) that projects had been identified by the Council through analysing data such as house construction type, profiling by area and reviewing previous measures undertaken and this enabled viable projects, which met the criteria outlined in the Scottish Government's guidance to be developed at a scale;
- (3) of Glasgow's EES:ABS 2022/23 programme out-turn;
- (4) of the engagement activity undertaken by officers from Neighbourhoods, Regeneration and Sustainability during 2022/23 to increase the number of owner-occupiers and private landlords participating in the programme, however despite carrying out additional engagement, a number of reasons were cited as to why households did not wish to, or could not, participate in the programme;
- (5) of the issues and challenges in delivering the Glasgow's Affordable Warmth Programme;
- (6) that the City Administration Committee on 31st August 2023 (Print 4, page 31) had accepted the Scottish Government's "Offer of Grant" of £6,845,492 from the EES:ABS 2023/24 programme and officers were working with contractors and Registered Social Landlord partners towards installing energy efficiency measures in project areas, as detailed in the report and that all projects were required to be completed by 31st May 2024, with final drawdown of funding being submitted before 30th June 2024;
- (7) that the project areas had the capacity to spend the 2023/24 allocation of £6,845,492, however this was dependent on the participation of owners in the scheme during the 2023/24 programme period and the ability for contractors to progress works on site;
- (8) that officers in Neighbourhoods and Regeneration Services were working with the Corporate Procurement Unit to prepare tender documentation for the projects at Househillmuir (Pollok), Cleve's Road (Priesthill) and Penilee which were scheduled for delivery during 2024/25; and

- (9) of the work going forward for the delivery of Glasgow's Affordable Warmth Programme of works for 2023/24.

After consideration, the committee

- (a) noted
- (i) the projects delivered through Glasgow's Affordable Warmth Programme during 2022/23; and
 - (ii) Glasgow's Affordable Warmth Programme of works for 2023/24; and
- (b) agreed to convene a roundtable discussion on the delivery of this Council's EES:ABS future programme, focusing on exploring the implementation of the different methods and approaches that could assist in accelerating the delivery of the programme and maximise funding support for owner-occupiers and landlords who wished to participate in the EES:ABS programme and the meeting would involve members of this committee and relevant officers from Neighbourhoods and Regeneration Services prior to this committee's meeting on 22nd January 2024.