

Area Budget 2023/24 – Applications for funding dealt with Declaration of Interests.

9 With reference to the minutes of the Council’s City Administration Committee of 23rd March 2023 (Print 1, page 41), when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

- (1) of the current position in relation to the Area Partnership’s budget for 2023/24;
- (2) that the Calton Area Partnership’s Area Budget allocation for 2023/24 was £99,512.15 and a total of £84,016 had been allocated to date, leaving a balance of £15,496; and
- (3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

- (a) noted
 - (i) the position regarding the Area Budget allocation for 2023/24;
- (b) dealt with applications for funding as follows, the grant award being subject to the conditions detailed in the report:

<i>Applicant</i>	<i>Purpose of application</i>	<i>Decision</i>
GEEZA BREAK	Towards the cost to purchase 10 Dell PCs including delivery, installation, wiping of data from old PCs, removal of old equipment and restoring data to new PCs	Awarded £3,000
Dalmarnock Primary School	Towards the cost of a water sports and outdoor activity trip on 28 th February 2024 where children would take part in paddleboarding, kayaking, hill walking and problem solving activities	Awarded £1,500
YOMO Young Movers	Towards the cost to support an increase in demand of the walk and talk service	Awarded £1,109
The Halliday Foundation	Towards the cost of new equipment for the weekly baby and toddler classes in Helenslea Hall and Calvay Centre	Awarded £2,474

Lickety Split	Towards the cost of a Christmas Event in a community hall in Maryhill	Refused as not value for money
Parkhead Youth Project	Towards the cost of a 30th birthday celebration to showcase past and present achievements	Awarded £790
People Without Labels	Towards the cost of offering free weekly art classes for the community and offer people with disabilities access to the studio space	Refused due to staff costing not being exceptional circumstances
Menself	Towards the cost of equipment for the women's group and history group and to provide Christmas hampers to 40 households	Awarded £1,200
The Advisory Group	Towards the cost of a 13 week drama programme for people over the age of 16 with learning disabilities	Continue consideration to next meeting