

# CITIZEN VOICE – CALTON

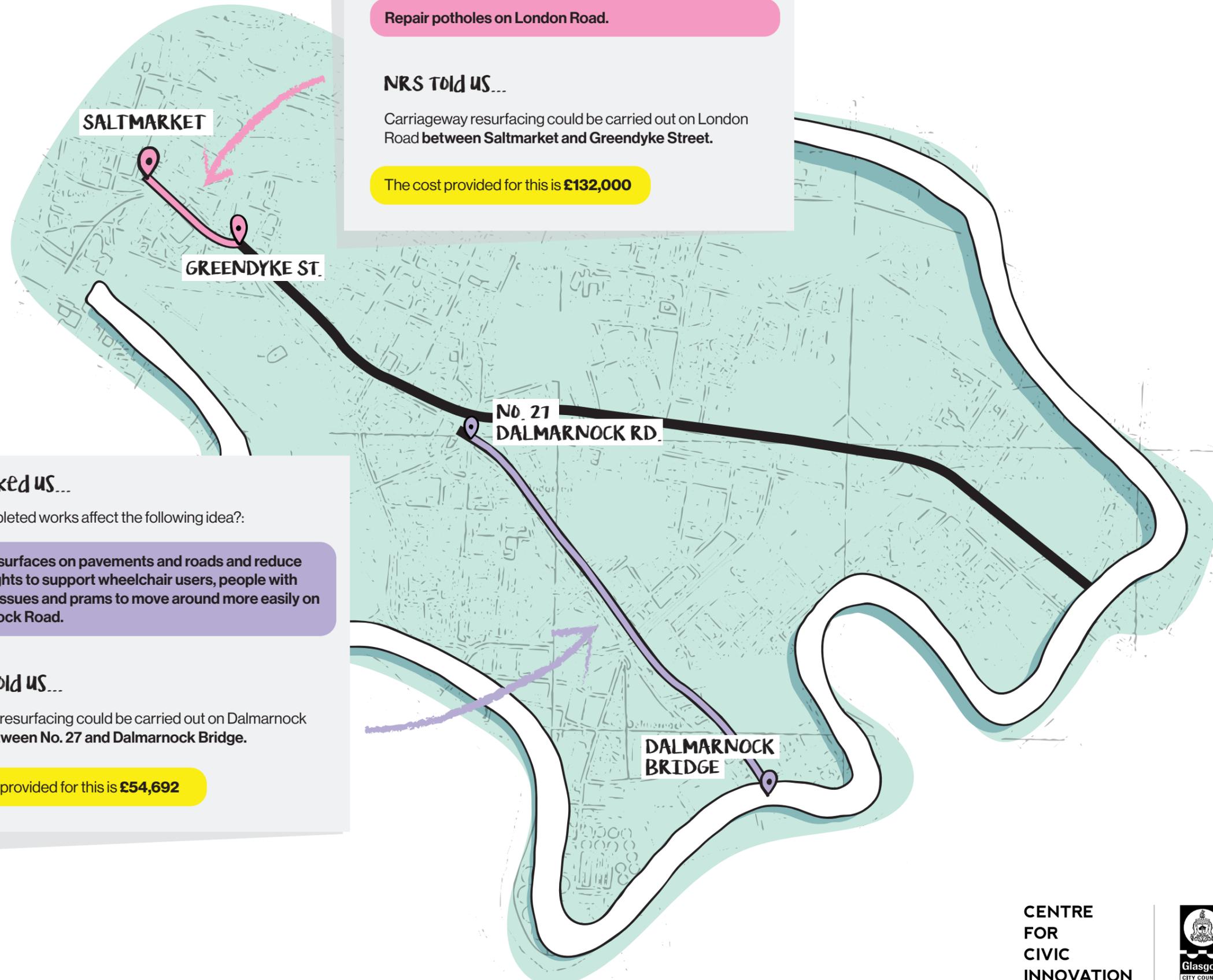
Item 1c

15th November 2023

## Ideas under Review

At the last meeting of the Area Partnership members agreed to proceed with the recommendations provided by CCI as to how the NIIF funds should be allocated. This was however subject to finding out more information in relation to two of the roads / footway ideas. This was due to the fact that members felt similar works had already been completed in the same locations.

We reached out to NRS colleagues who confirmed the following works could be progressed.



### You asked us...

Will completed works affect the following idea?:

Repair potholes on London Road.

### NRS told us...

Carriageway resurfacing could be carried out on London Road **between Saltmarket and Greendyke Street.**

The cost provided for this is **£132,000**

### You asked us...

Will completed works affect the following idea?:

Improve surfaces on pavements and roads and reduce curb heights to support wheelchair users, people with mobility issues and prams to move around more easily on Dalmarnock Road.

### NRS told us...

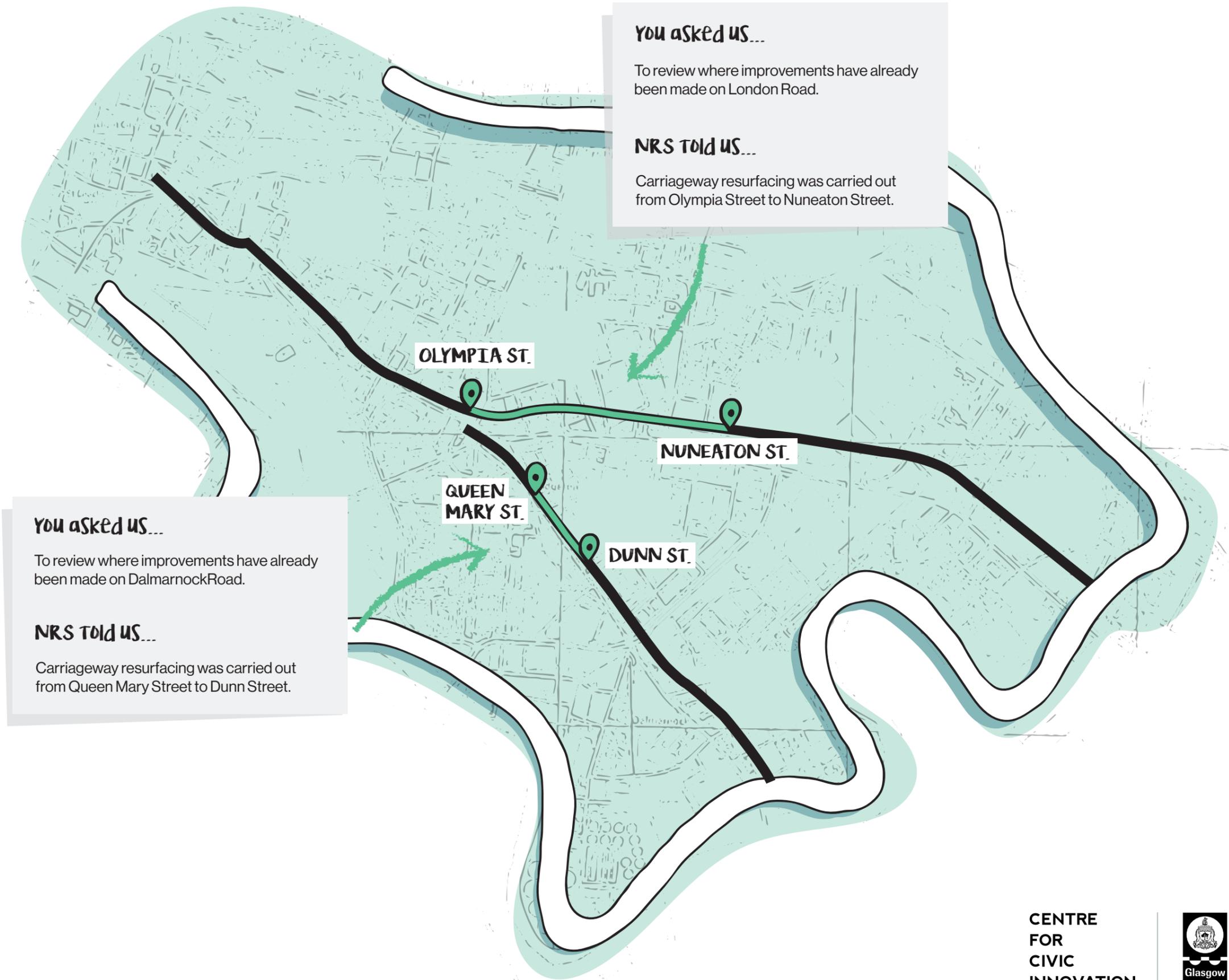
Footway resurfacing could be carried out on Dalmarnock Road **between No. 27 and Dalmarnock Bridge.**

The cost provided for this is **£54,692**

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## Completed Works

Following recent engagement with colleagues in NRS they have confirmed that **road resurfacing** has been completed in the following locations on London Road and Dalmarnock Road.



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## Comparison

The map provides a comparison between work already undertaken on both roads alongside ideas approved, subject to review, for NIIF spend.

It should be noted that road resurfacing has been completed on Dalmarnock road, however no pavement improvements have taken place to date.

If members wished for both ideas to be funded via NIIF the budget would remain as follows:

Spend on ideas = **£367,917**  
Un-costed ideas budget = **£282,083**  
Contingency = **£100,000**  
Additional engagement budget = **£250,000**

If members wished to remove both ideas from the list of NIIF funded ideas the revised budget would be:

Spend on ideas = **£181,225**  
Un-costed ideas budget = **£282,083**  
Contingency = **£100,000**  
Additional engagement budget = **£436,692**

