

East Dunbartonshire Council - Place and Growth Programme - Change Control Request approved etc – Declaration of interest.

12 There was submitted a report by the Chief Executive, East Dunbartonshire Council (EDC) setting out a proposed Change Control Request relating to a change in scope for the East Dunbartonshire Place & Investments Programme project (the Project), advising that

- (1) the proposed change of scope related to a deferment of the A803 Route Corridor Improvement project element, the removal of Business Incubation Space within Bishopbriggs Works and deferral of works to Cole Road and Crosshill Road;
- (2) information on each element and the longer-term delivery plan for the improvements along the A803 Route Corridor and a summary of the new proposed project activity, as detailed in the report;
- (3) the proposed changes had been approved by EDC on 21st August 2024, the OBC would assume the £1.96m provisional allocation from the Glasgow City Region to EDC from the reallocation of the Glasgow Airport Access Project as part of the overall project budget, and the additional funding, given it was currently provisional, had been underwritten by EDC; and
- (4) 1 OBC covering the preferred option for the Westerhill Development Road Project element and the town centre project element, as detailed in the report, would be submitted to Cabinet in November 2024 for approval, and that there would be not change from the previously approved milestone date.

After consideration, the Cabinet

- (a) noted
 - (i) the report;
 - (ii) that the revised scope would utilise the committed City Deal funding as per the approved Strategic Business Case of £30m, the 14% Member Authority contribution, and the £1.96m provisionally allocated from the ongoing reallocation exercise being led by GCR Programme Management Office; and
 - (iii) that East Dunbartonshire Council would underwrite the £1.96m until such time as this allocation was formally committed;
- (b) approved the change to scope to support the submission of the Outline Business Case for the Project, as detailed in the report; and
- (c) agreed that a short outputs paper be prepared by East Dunbartonshire Council for sharing with the Lead Officer Group that outlined the learning and good practice from the partnership approach to development of the A803 Route Corridor project element.

Councillor Gordan Low declared an interest in this item and took no part in the decision thereon.