



**Glasgow Community Planning Partnership.**

**Calton Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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**AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;
- (2) note the applications considered under delegated functions;
- (3) note ineligible applications; and
- (4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Calton Area Budget for 2024/25 is **£99,512.15**.
3. The Area Partnership committed £18,691.50 from the 2024/25 Area Budget at its meeting on 4<sup>th</sup> September 2024 and £790 has been committed under the Scheme of Delegated Functions.
4. The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on 4<sup>th</sup> September to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below, for information.

Location	Feature	Price
Bain Street	Xmas Tree (Off Road)	£2,950
Bain Street	Switch-on Event	£160
Bridgeton Cross	Xmas Tree (Off Road)	£4,200
Parkhead Cross	Column Features (6 No)	£420 (50%) (1)
Parkhead Cross	Cross Street Feature	£3,360 (50%) (1)
Riverbank PS, Dalmarnock	Xmas Tree (Off Road)	£2,950
Riverbank PS, Dalmarnock	Switch-on Event	£160
Barrowfield	Xmas Tree (Off Road)	£2,950
Barrowfield	Provision of Ground Socket	£650
Barrowfield	Purchase of Xmas Tree Lights	£550
Barrowfield	Column Adaptation	£360
Barrowfield	Switch-on Event	£160
	Subtotal	£18,870
	Deduct Central Funding	£3,600
	<b>Total Additional Funding</b>	<b>£15,270</b>

5. Therefore, a total of £74,647.98 has been committed to date to various projects serving the area, leaving a balance of £24,864.17 yet to be allocated.

### Applications dealt with under Delegated Functions.

6. **Two** applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
128/24 Pride Over Prejudice Event 2024	Halo Arts	Minibus hire from Parkhead to Ibrox/Govan for 22 people and additional Chaperone.	Approve £410	(iii) Services for Young People, (v) Activities at Community Facilities
140/24 PEEK 2024 Calton Ward Application	PEEK	St Anne's Primary School Summer Trip rescheduled to October Week Coach £180  October Week Programme Materials £200	Approve £380	(i) Improve Health and Wellbeing.

### Ineligible applications.

7. Glasgow Women's Library – the application was submitted late and as the activity takes place prior to the next meeting it will be retrospective.

### Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

### Recommendations

9. The Area Partnership is asked to:
- 1) note the budget position for 2024/25;
  - 2) note the applications considered under delegated functions;
  - 3) note ineligible applications; and
  - 4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2024/2025 -  
Committed Amount -  
Balance -

£99,512.15  
£74,647.98  
£24,864.17

Appendix 1

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
<b>384/22</b>  <b>Riverbank Primary School</b>  <b>P7 Residential Trip</b>	<p>To send 30 pupils to Blairvadach Outdoor Centre for 2 nights at the end of November 2024. This request is to support families who can't afford the full sum of money for their child to attend. The approval of funding will bring the cost from £95 down to £60 per pupil. The children will have the chance to take part in orienteering, abseiling, canoeing, gorge walking and mountain biking.</p>	(i) Improve Health and Wellbeing	£2848	£1000	Approve £1000
<b>158/24</b>  <b>Reidvale Adventure Play Association Limited</b>  <b>Flying Fox - remedial works</b>	<p>To re-open the Flying Fox Zip Slide area, by resurfacing the ground in the area. At the moment it presents a variety of trip hazards and restricts wheelchair access. The Zip Slide itself is in good working order and it is only the groundworks that restricts usage.</p> <p>Excavation, heavy duty materials, framing, sub-base materials and artificial grass. £5,775 VAT at 20% £1,155</p>	(i) Improve Health and Wellbeing (ii) Community Safety; (iii) Services for Young People; (v) Activities at Community Facilities	<p>£6,930</p> <p>Secured Funding:-</p> <p>Commonwealth Fund £1,873</p> <p>RAPA £57</p>	£5,000	Approve £5000

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
<p><b>151/25</b></p> <p><b>Parkhead Housing Association</b></p> <p><b>Burgher Street Green Space Development</b></p>	<p>Regeneration of dead green space to combat dog fouling and anti-social behaviour. The space will become a wildflower green space made of brick to be more resistant to weather. Works are hoping to commence in December and will be complete within 4 to 6 weeks. The development of the area hopes to encourage tenants to maintain and develop the street.</p> <p>Labour - £4,388  Materials - £1,553.76  Plant/equipment - £600  Plants/Shrubs - £900  Disposal Charges - £300  Fees - £600</p> <p>Total - £8341.76 + VAT £1,668.35 = £10,010.11</p>	<p>(i) Improve Health and Wellbeing  (ii) Community Safety;  (iv) Neighbourhood Management</p>	<p>£10,010.10</p> <p>Pending Funding of £3,510.10 from Parkhead Housing Association</p>	<p>£6500</p>	<p>£6500</p>

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
<p><b>160/24</b></p> <p><b>Church House, Bridgeton (SCIO)</b></p> <p><b>Christmas Activities and MiDAS Training</b></p>	<p>To provide trips and Christmas meals for the young people and families who reside in the Calton Ward.</p> <p>10 Christmas meals for different age groups (approximately 200 people). They will be given a three-course meal, gift party games and dancing.</p> <p>Provide support for a trip to the Platform Pantomime for 60 people.</p> <p>Support 4 groups of 16 young people to attend ice skating for their Christmas trip.</p> <p>MiDAS training for 2 qualified minibus drivers.</p> <p>Food - 200 people x £5 = £1,000  Panto tickets – 60 people = £270  Ice Skating – 64 people x £12 = £768  MiDAS Training 2 people x £180 = £360</p>	<p>(iii) Services for Young People;  (v) Activities at Community Facilities</p>	<p>£2398</p>	<p>£2398</p>	<p>Approve £2398</p>

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
<b>309/23</b>  <b>Parkhead RTO – Post Christmas event</b>	Funding is requested to provide an event in January 2025 for 70 older, mostly isolated, members and also to purchase materials for their gardening project.  <u>Breakdown of costs</u> Hall hire & décor £300 Entertainer, raffle & quiz prizes £765 Gardening materials £375 Hotchoctail bar, tea, coffee. Biscuits & cakes £560 Tarot/Psychic £500 Hot buffet £500	Improve health & wellbeing	Total £3,000	£3,000	Approve £1,500 - this application is being considered on a pro-rata basis with Shettleston Area Partnership
<b>401/23</b>  <b>Menself+</b>  <b>Resilient Men and Families</b>	A contribution towards a Christmas party for Helenvale Men's Group and separate Ladies Group for Christmas lunch/dinner. The group have secured match funding for the remainder.  Resources for Ladies Group at Helenvale Flats – wool, knitting needles etc.  Christmas dinner for Men's and Ladies groups in Helenvale Flats - £150 x 2 = £300  Ladies Group Resources =£300	(i) Improve Health and Wellbeing; (v) Activities at Community Facilities	£900  Confirmed Funding £300	£600	Approve £600

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
<p><b>192/24</b></p> <p><b>Homes for Good (Scotland) CIC</b></p> <p><b>Homes for Good Creative Community Engagement Programme</b></p>	<p>A weekly art class at Bridgeton Hub with tenants from Homes for Good and other residents in the area. We piloted this work as part of a wider lottery funded engagement programme which has now ended. The value to the participants in is significant, and we see the opportunity to expand these classes, now based in Bridgeton Community Centre to the wider community. With an exhibition at the end to celebrate the participants achievements.</p>	<p>(i) Improve Health and Wellbeing; (v) Activities at community facilities</p>	<p>Homes for Good provides direct contribution in kind through all our engagement events providing additional staff support time for participants, and catering.</p>		<p>This application was withdrawn by the applicant 04/11/24.</p>