

City Deal Infrastructure Investment Programme – Proposals for Revision 10 programme approved etc.

11 There was submitted a report by Jonathan Brown, Head of City Deal Glasgow, regarding an update on the City Deal Infrastructure Investment Programme and of a proposal for revising and re-prioritising the programme (Revision 10), advising

- (1) that the Council was delivering a £385.91m Infrastructure Investment Programme, funded through the Glasgow City Deal and that the programme was made up of 5 separate but interconnected sub-programmes that were being delivered across the city, as detailed in the report;
- (2) of the challenges impacting the construction sector and City Deal Infrastructure Investment Programme, as detailed in the report;
- (3) that officers had carried out work to re-appraise and re-prioritise the City Deal Infrastructure Investment Programme, based on the parameters of affordability and deliverability, as detailed in the report;
- (4) that as part of the exercise to produce an updated programme (Revision 10), the Glasgow City Region City Deal Cabinet had invited its Member Authorities to request additional Infrastructure Grant Funds for existing City Deal projects to deal with inflationary pressures and each Member Authority had been provisionally allocated additional funding based on a percentage split of £64m funding previously profiled for the delivery of the Glasgow Airport Access project;
- (5) that Glasgow had been given an additional provisional allocation of up to £25m from the Infrastructure Grant Funds, however this could only be used to address inflationary pressures that had impacted on the City Deal Infrastructure Investment Programme and following assessment by officers of the 5 City Deal Infrastructure sub-programmes, it had been determined that the Canal and North Gateway, the Clyde Waterfront and West End Innovation Quarter and the Enabling Infrastructure: Integrated Public Realm City Centre Avenues projects had incurred the greatest impact from inflationary driven pressures since the onset of the Pandemic;
- (6) of the level of additional funding that had been identified through this process are assumed within the Revision 10 Programme tables, as detailed in Appendices 1 to 5 of the report, which also included additional commentary on the Revision 10 position for each of the 5 sub-programmes; and
- (7) that to ensure that the City Deal Infrastructure Investment Programme could continue to be progressed and contained within the limits of the approved City Deal grant funding allocation, it was proposed that the sub-programmes, as detailed in the report be deferred and although these projects would not be supported through City Deal grant funding, officers would continue to explore alternative funding opportunities for development and delivery.

After consideration, the Cabinet

- (a) approved
 - (i) the report, appendices and the significant progress that had been made to date in Glasgow in terms of delivery of the City Deal Infrastructure Investment Programme;
 - (ii) the proposed additional allocations to deal with inflationary pressures that had been identified for the Canal and North Gateway, the Clyde Waterfront and West End Innovation Quarter and the Enabling Infrastructure: Integrated Public Realm City Centre 'Avenues' projects; and
 - (iii) the Revision 10 Programme, inclusive of the additional Infrastructure Grant Funds identified for inflationary pressures, as detailed in Appendices 1 to 5; and
- (b) noted that officers would continue to support the development and delivery of the deferred sub-projects, as detailed in the report, by exploring alternative funding sources.