



Item 9

13th November 2024

Glasgow Community Planning Partnership

Victoria Park Area Partnership

Report by Head of Policy and Corporate Governance

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Area Budget 2024/25 - Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;
- (2) note applications considered under Delegated Authority; and
- (3) consider the recommendations on applications received for Area Budget funding in 2024/25.

1. Introduction

- 1.1 This report provides details on the area budget allocations for 2024/25, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2024/25 Area Budget Allocation

- 2.1 Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The annual allocation for Victoria Park Area Budget is £59,732.90.

3. Area Budget Expenditure to Date

- 3.1 To date, Victoria Park Area Partnership has committed a total of £49,005.31 (82.0%) to various projects in the area within which £654,71 was allocated via the Delegated Authority Function.
- 3.2 A balance of £10,727.59 (18.0%) remains unallocated. Appendix 2 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

- 4.1 1 application has been considered under delegated authority since the last Victoria Park Area Partnership meeting on 11 September 2024.

Applicant / Project Title	Project Description	Decision	Local Investment Priority
Thornwood Community Council – 125th Anniversary Thornwood Primary School	Environmental improvement to school grounds - softening the hard concrete edges and make the neglected areas look cared for.	Awarded - £334.71	Cleansing and the Environment

- 4.2 The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on 11 September 2024 to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below, for information.

Location	Feature	Price
Dumbarton Rd - Summerfield Cottages	Natural Tree Features (2 No)	£ 2,900
Dumbarton Rd -	Natural Tree Features (3 No)	£ 4,350

Thornwood Park		
	Sub-Total	£ 7,250
	Deduct Central Funding	£ 3,600
	Total Additional Funding	£ 3,650

5. Area Budget funding applications.

- 5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. Recommendations

- 6.1 Victoria Park Area Partnership is asked to;

- (a) note the budget position for 2024/25;
- (b) note applications considered under Delegated Authority; and
- (c) consider the recommendations on applications received for Area Budget funding in 2024/25.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Whiteinch Community Council</p> <p>Project Title: New Public Bench for Victoria Park 2024</p> <p>PRN 175/24</p>	<p>Funding to purchase and install public Bench within Victoria Park.</p> <p>Vulnerable people such as the elderly and those with health conditions are unable to access the park via the gate at the corner of Westland Drive and the Clydeside Expressway. The distance from the gate to the first bench is too long for those with challenging mobilities. The bench will be installed at the lower path running parallel with the Clydeside Expressway.</p> <p><u>Breakdown of costs</u> Ailsa (Black Metal Bench) - £1,583 (supplier- David Ogilvie)</p>	Vulnerable People	<p>£1,582.80</p> <p>Match funding: Whiteinch CC - £282.80 (funding confirmed)</p> <p>Broomhill/Jordanhill/ Thornwood - £300 (funding pending confirmation)</p>	£1,000	Approve - £1,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>DRC Youth Project (SCIO)</p> <p>Project Title: DRCYP Extra Streetwork and a boost to diversionary services for Whiteinch/Victoria Park</p> <p>PRN 084/22</p>	<p>The project is aiming to develop a solid base in Whiteinch with the aim to attract more Young People (aged 11-17) in Victoria Park area to the service to mirror facilities in Yoker, following successful engagement with Young People in Whiteinch.</p> <p>To continue this engagement, the project requires extra resources to enable Young People to engage in community activities, focusing on community clean ups, learning, and working at project allotments growing seasonal fruit and veg for distribution to the community via the Pantry service. The Young People will also gain volunteering experience at the Pantry, personal development, and employability.</p> <p>Street work will commence on 15th November 2024, on Friday nights between the hours 5-8pm.</p>	<p>Vulnerable People</p> <p>Youth Employment</p>	<p>£16,520</p> <p>Match funding: DRCYP-ICF £10,547 (confirmed)</p>	<p>£5,973</p>	<p>Approve - £4,600</p> <p>£3,600 - Youth Workers</p> <p>£1,000 - Trips</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<u>Breakdown of costs.</u> Extra staffing facilitation - £5,220 (DRCYP) Outward bound trips £3,300 (various suppliers) Office, Hall Hire, Training Space, Volunteering Spaces - £8,000 (Whiteinch Centre)				