



## Item 6

8th November 2024

### Glasgow Community Planning Partnership

#### Newlands/Auldburn Area Partnership

#### Report by Head of Policy and Corporate Governance

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#### Newlands/Auldburn 2024/25 Area Budget: Applications for Funding

##### Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

##### Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25;
- (2) note applications considered under Delegated Functions; and
- (3) consider the recommendations on applications received for Area Budget funding in 2024/25.

## **1. Introduction**

- 1.1 This report provides details on the area budget allocations for 2024/25, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

## **2. 2024/25 Area Budget Allocation**

- 2.1 Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The annual allocation for Newlands/Auldburn Area Budget is £66,248.48.

## **3. Area Budget Expenditure to Date**

- 3.1 To date, Newlands/Auldburn Area Partnership has committed a total of £39,797.80 (60.1%) to various projects in the area within which £1940 was allocated via the Delegated Authority Function.

- 3.2 A balance of £26,450.68 (39.9%) remains unallocated.

## **4. Applications dealt with under Delegated Functions**

- 4.1 One application has been considered under delegated authority since the last Newlands/Auldburn Area Partnership meeting.

<b>Applicant / Project Title</b>	<b>Project Description</b>	<b>Decision</b>	<b>Local Investment Priority</b>
St Conval's Primary Parent Council	Family fun day.	Approved £500	Services for youth and young people.

## **5. Area Budget funding applications.**

- 5.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

## **6. Recommendations**

- 6.1 Newlands/Auldburn Area Partnership is asked to:

- (a) note the budget position for 2024/25;
- (b) note applications considered under Delegated Functions; and
- (c) consider the recommendations on applications received for Area Budget funding in 2024/25.

## Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Home Start South  IT Upgrade	<p>Funding is requested to purchase new laptops which run the latest Microsoft programme to ensure the organisation meets GDPR and the cyber essentials scheme to continue to provide services to families across the south. The laptops will be used by staff while visiting families in their homes and in Home Start South's office.</p> <p>Home Start South receive an average of 12 referrals a week and last year supported 351 families and 761 children from across the south and SIMD areas of Newlands/Auldburn and SSC.</p> <p><b>Breakdown of Costs</b>            10 x laptops windows 11 pro £8000            10 x extended warranty of three years to allow maintenance and repairs £2,900            Set up of laptops and decommissioning of old laptops £990</p>	<p>Services for youth and young people</p> <p>Vulnerable People</p> <p>Alcohol</p> <p>Community Development</p>	£11,890	£11,890	<p>Approve £5945</p> <p>To be considered on a pro-rata basis with SSC £5945</p>
Cathcart and District Community Council	<p>Funding is requested for three community events:</p> <p>1. Christmas Family Fun and Film Day - Saturday 14 December 2024, 1-5pm for</p>	<p>Services for youth and young people</p> <p>Community Developments</p>	£829	£829	<p>Approve £414</p> <p>Considered on a pro rata basis with Linn £414</p>

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Winter and Spring Events	<p>100 people. A free, drop-in afternoon of family activities 2-3pm, followed by a family film 3-5pm held in the Coupar Institute.</p> <p>2. Games Night for Teenagers - Thursday 27 February 2025, 7-9pm for 20 - 50 people. A free board games evening for local teenagers. C&amp;DCC volunteers will provide board games, playing cards, refreshments and snacks in the Coupar Institute.</p> <p>3. Window Wanderland event - 7 - 9 March 2025 for 100 community map participants and 600 participants across 3 evenings. A free community event, encouraging local residents to decorate their windows in an agreed theme, and add themselves to the community map. We will run free workshops in advance to help people create their designs. On the event weekend, local people will follow the community map to view each other's window designs. This event promotes health and wellbeing by encouraging light exercise and community engagement with local people walking together, participating as a community and celebrating the creativity of residents.</p>				