



Item 12

5th November 2024

Glasgow Community Planning Partnership

Hillhead Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Hillhead Area Budget for 2024/25 is **£61,838.56**.
3. A total of **£44,422.96 (71.8%)** has been committed to date to various projects serving the area, including **£660.00** committed under the Scheme of Delegated Functions, leaving a balance of **£17,415.60 (28.2%) yet to be allocated**.

Ineligible Applications

4. There were no ineligible applications in this round of funding for Hillhead ward.

Funding dealt with under Delegated Functions

The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on 27/08/2024 to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations through this delegated process are lighting installation of 5 trees at the Church Street/Byres Road triangle. The funding approved through this delegated process are to follow.

Area Budget Applications

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
<p>Queens Cross Housing Association</p> <p>Project Title</p> <p>Woodside Community Garden 2024</p> <p>PRN: 165/24</p>	<p>The funding requested would pay for the materials, build/installation of new raised bed plots and removal of waste materials from rotten structures in Woodside Community Garden (G20 7NR).</p> <p>Between 18 - 25 core local growers will benefit directly from this funding, but this also benefits the wider community due to the nature of this community garden project as a whole with children's groups, other local organisation partnership working and links with The Courtyard Pantry Enterprise (G22 5PG) supplying surplus produce during harvesting that is given away free at the shop for people to put in their baskets.</p> <p>Woodside Community Gardens has a waiting list of 7 people/families wanting their own plot to grow produce in. Due to current maintenance issues with broken rotten beds, they are unable to invite new growers or indeed sustain use of some plots held currently by people. The local growers community are requesting that they find an urgent solution.</p> <p>Most of the original raised beds have lasted over 10 years since initial Stalled Spaces funding</p>	<p>Cleansing and Environment</p> <p>Vulnerable People</p> <p>Woodside as a Thriving Place</p> <p>Learning and Employment Opportunities</p>	<p>£4,500.00</p> <p><u>Match funding</u></p> <p>None.</p>	<p>£4,500.00</p>	<p>Consider award of £4,500.00</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.</p>

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<p>from GCC allowed the original raised beds to be built, we are keen to sustain the project.</p> <p>AP funding would help solve most of the current maintenance issues allowing the site to thrive once again, in turn keeping local growers engaged with the project and urban food growing as a whole. People have reported their wellbeing has improved having access to the growing spaces to grow produce, meet others, get outdoors, learn and teach about planting from seed. Self-grown produce contributes to food security and allows people to make small savings with the cost of living being high.</p> <p><u>Breakdown of Costs:</u></p> <p>- 15 x Raised Bed Plots (1800 x 1200 x 900) (Scotbeds) = £4,500.00</p> <p>(All materials and labour for supplying and installing 15 raised beds is £300 each)</p> <p>Total cost of project = £4,500.00</p> <p>Total amount requested (Hillhead) = £4,500.00</p> <p>Date of project: November 2024 – February 2025</p> <p>No of beneficiaries: 18 – 25 local growers + 7 families on waiting list (Hillhead)</p>				

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Belhaven Nursery Project Title Outdoor Clothing Application PRN:	<p>This applicant is seeking funding for to help ensure their outdoor learning experiences and opportunities for children are at the highest standard, supporting the Glasgow Initiative “My World Outdoors” in the process. Outdoor all-weather suits and boots would help their children explore the local community, ensuring they are adequately wrapped up when exposed to cold and wet climates. This would ensure that every child has the opportunity to venture out with the nursery, explore the local area and embrace nature, regardless of the weather.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> - Puddy Puddles All Weather Suits x 4 Ages 3-4 (Packs of 5) (YPO) = £469.24 - Puddy Puddles All Weather Suits x 4 Ages 4-5 (Packs of 5) (YPO) = £469.24 - Puddy Puddles All Weather Suits x 4 Ages 5-6 (Packs of 5) (YPO) = £351.93 - Childrens Wellies (Packs of 10) x 5 (YPO) = £665.75 <p>Total cost of project = £1,956.16</p> <p>Total amount requested (Hillhead) = £1,956.16</p> <p>Number of beneficiaries: 50 children</p>	Learning and Employment Opportunities	<p>£1,956.16</p> <p><u>Match funding</u></p> <p>None.</p>	£1,956.16	<p>Consider award of £1,956.16</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.</p>

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Oakgrove Primary School Parent Council Project Title Oakgrove Primary School Grant PRN: 173/24	<p>Oakgrove Parent Council are seeking funding towards the cost of end of year activities for all pupils in the school and purchase of leavers hoodies for the school's primary 7 pupils.</p> <p>The end of year trip would include a day trip to Heads of Ayr Farm Park to allow the pupils to enjoy a day out of school as reward for their hard work throughout the year.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> - Hoodies (Personally it's Personal) = £629.00 - Day Trip (Heads of Ayr Farm Park) = £2,160.00 <p>Total cost of project = £2,789.00</p> <p>Total amount requested (Hillhead) = £2,789.00</p>	<p>Woodside as a thriving place Vulnerable People</p>	<p>£2,789.00</p> <p><u>Match funding</u></p> <p>None.</p>	<p>£2,879.00</p>	<p>Consider award of £2,879.00</p> <p>Subject to the following Conditions of Grant -</p> <p>Trip to Heads of Ayr Farm Park must take place before end of March 2025.</p> <p>- If the project is unable to go ahead, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.</p>
Gathering Round CIC- Canalside Croft Community Garden PRN- 404/22	<p>The organisation is seeking funding towards the cost of developing their community garden. The application includes costs for materials relating to the setup of the garden which will seek to engage residents of the Canal and Hillhead wards.</p> <p>The organisation is also looking to enhance engagement with the community and has already begun the process of doing so. They will offer skills workshops to upskill those who attend the garden while also seeking to engage</p>	<p>Cleansing and Environment</p> <p>Thriving Places</p> <p>Learning Opportunities</p>	<p>£5,994</p> <p>Match Funding</p> <p>£4,635- GCC Let's Grow Together Fund</p>	<p>£5,994</p>	<p>Consider award of £840</p> <p>Canal Ward will consider pro rata split of £5154</p> <p>Pending receipt of requested information</p> <p>This application is a pro rata split between Hillhead and Canal Wards</p>

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	<p>those individuals as volunteers in the longer term.</p> <p><u>Breakdown of Costs</u></p> <p>Garden Tools- £875 Gardening Materials (seeds, bark, compost, plants and planting equipment)- £2,489 Structures (Raised beds and Access steps)- £950 Workshops and Materials- £1,200 Marketing and Promotion- £480</p>				
<p>Parent Community Sports Trust</p> <p>Project title: Childrens Healthy Living Challenge</p> <p>PRN: 073/24</p>	<p>Funding is requested by The Parent Community Sports Trust to provide fitness classes for 24 primary school age children who are not currently taking part in regular exercise. They aim to create a welcoming environment for children who have been turned off by previous experiences of sport and exercise in order to improve their physical fitness, socialisation and mental wellbeing.</p> <p>The applicant will offer a programme of two fitness classes per week for 12 weeks (one for girls and one for boys), one class in Hillhead Primary School for 12 participants from Hillhead ward, and one class in Hyndland High School for 12 participants from Partick East Kelvindale ward.</p>	Vulnerable people	£1500	<p>Hillhead = £750.00 <i>Beneficiaries: 12</i></p> <p>Pro-Rata application that will also be considered by the following wards:</p> <p>Ward 23 £750.00 (Partick East/ Kelvindale) <i>Beneficiaries: 12</i></p>	<p>Consider award of £750</p> <p>Subject to the following Conditions of Grant -</p> <p>- If the project is unable to go ahead, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.</p>

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	<p>Participants will be invited via local primary schools (Gaelic School, Hillhead, Hyndland, Kelvindale, Notre Dame, and St Charles's) through Headteachers and Active Schools Co-ordinators.</p> <p>Breakdown of costs:</p> <ul style="list-style-type: none"> • Coaching costs (Broomhill Sports Club): £600.00 • Gym Hire: £600.00 • Equipment (e.g. hula hoops, bean bags): £70.00 • Celebration (e.g. certificates, healthy treats): £30.00 <p>Evaluation (i.e. 8 hours at £25 per hour): £200.00</p>				