



Item 5

15th November 2024

Glasgow Community Planning Partnership

Canal Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Canal Area Budget for 2024/25 is **£108,959.02**
3. A total of **£50,391.53 (46%)** has been committed to date to various projects serving the area, leaving a balance of **£58,567.49 (54%)** yet to be allocated.

Applications dealt with under Delegated Functions

4. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.
5. The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on (date of previous meeting) to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below, for information.

Location	Feature	Price
Bilsland Drive/Shannon Street/ Murano Street	Natural Trees (3 No)	£ 4,350
Bilsland Dr between Hazlet St and Parkbrae Ave	Xmas Tree (On Road)	£ 4,200
Liddesdale Square	Xmas Tree (Off Road) (1 No)	£ 2,950
Liddesdale Square	Switch-on Event	£ 160
Hawthorn Street/Ashgill Street	Natural Tree (1 No)	£ 1,450
Cadder Road/Tresta Road	Column features (6 No)	£ 840
	Sub-Total	£ 13,950
	Deduct Central Funding	£ 3,600
	Total Additional Funding	£ 10,350

Ineligible Applications

No ineligible applications have been received

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
 - 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
North Glasgow Community Food Initiative Sewing Bee Pilot Programme – Introductory course on Sewing and Mending PRN: 272/22	<p>Funding is requested to support 6 blocks of 4-week introductory courses on sewing and mending.</p> <p>The Sewing Bee is an entirely community-led group of 10 members who have developed the group independently with the support of the applicant's Community Engagement Officer.</p> <p>Participation and engagement with the wider community at events such as craft fairs has attracted interest from individuals keen to join and learn new skills that will support self-sufficiency and address environmental sustainability through clothing recycling and waste reduction.</p> <p>The purchase of additional sewing machines and materials</p>	<p>Vulnerable People</p> <p>.</p>	£2,415	<p>£1,304</p> <p>Match Funding:</p> <ul style="list-style-type: none"> - Applicant (£1,111) 	Award- £1,304

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>as well as assistance with hall hire will enable 4 local people per course to access personalized instruction and hands-on learning with regard to sewing machine operation and basic mending techniques. They will also have the opportunity to create practical items. Upon completion each participant will receive a certificate, recognizing their newfound skills and accomplishments.</p> <p>Purpose of Grant: 2 sewing machines (£258) Sewing scissors (£26) Fabric and Sewing materials (£200) Hall hire at £10 p/h x 3hrs X 24 weeks (£720) Printing costs (patterns, Booklets, certificates (£100) Lead Community Engagement officer 3hrs @£12 p/h x 24 wks plus employer costs (£1,111)</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Chirnsyde Primary School- Pantomime Trip PRN- 143/24	<p>The school is seeking fuding towards the cost of providing school children with a trip to the Pavilion Pantomime at Christmas time. Any funding would include the cost of tickets, bus hire and snacks for participants.</p> <p><u>Breakdown of Costs</u></p> <p>Tickets-£2,670 Bus Hire- £690 Snacks- £140</p>	Not Specified	£3,500 Match Funding- School Fundraising- £500	£3,000	Award- £3,000 A maximum of £350 to be used for bus hire
Cadder Housing Association- Community Facilitators PRN- 149/24	<p>The organisation is seeking funding towards the cost of employing community facilitators to aid with the delivery of various community activities.</p> <p>It is hoped that the employment of coordinators will enhance the service which is provided to tenants and local people. They would hope to employ 4 staff through this funding to help provide an opportunity for a fair employment opportunity for local</p>	-Youth Services (Employment) -Thriving Places	£10,896	£10,896	Approve- £10,896

	people.				
	<u>Breakdown of Costs</u>				
	Community Facilitators- £10,896				

Lambhill Stables- Christmas Festival PRN- 394/18	<p>The organisation is seeking funding towards the cost of hosting a free community Christmas event for local people. The Christmas event would take place on the 14th November from 11am-4:30pm and would seek to cater to 500 people free of charge. The organisation would seek to use the event to engage with the community about the stables can work with the community to fit their needs.</p> <p>The event would include:</p> <ul style="list-style-type: none"> - Market Stalls - Food - Reindeer - Carol Singing - Christmas arts and crafts <p><u>Breakdown of Costs</u></p> <p>Live Reindeer- £1,500 Free food for children- £800 Staffing Costs- £1,400</p>	Thriving Places	TBC Match Funding £500- Glasgow Cares Foundation (Confirmed) £5,000- Allied Vehicle Charitable Trust (Unconfirmed)	£4,730	Award- £4,370 Pending receipt of quotes for costs of reindeer
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	<p>Building Costs and Event Licence-£430 Flyer design and print- £300 Arts and Craft Materials- £300</p>				
<p>Gathering Ground CIC- Canalside Croft Community Garden</p> <p>PRN- 404/22</p>	<p>The organisation is seeking funding towards the cost of developing their community garden at Old Basin House. The application includes costs for materials relating to the setup of the garden which will seek to engage residents of the Canal and Hillhead wards.</p> <p>The organisation is also looking to enhance engagement with the community and has already begun the process of doing so. They will offer skills workshops to upskill those who attend the garden while also seeking to engage those individuals as volunteers in the longer term.</p> <p><u>Breakdown of Costs</u></p> <p>Garden Tools- £875 Gardening Materials (seeds, bark, compost, plants and planting equipment)- £2,489 Structures (Raised beds and Access steps)- £950 Workshops and Materials- £1,200 Marketing and Promotion- £480</p>	<p>Cleansing and Environment</p> <p>Thriving Places</p> <p>Learning Opportunities</p>	<p>£10,629</p> <p>Match Funding</p> <p>£4,635- GCC Let's Grow Together Fund</p>	<p>£5,994</p>	<p>Award- a maximum of £5,154</p> <p>This application is a pro rata split between Hillhead and Canal Wards. Hillhead will consider an award of £840.</p>

<p>Maryhill Mobile Children's Services-Treetop Nursery-Outdoor Garden</p> <p>PRN- 263/15</p>	<p>Funding is requested to support the cost of purchasing sensory equipment that can be used indoors and outdoors to help children with additional support needs improve communication, reduce stress levels and increase self-confidence and refine gross motor skills. Further funding requested to support the cost of purchasing outdoor rain sets that will ensure children are able to enjoy outdoor activities.</p> <p><u>Breakdown of costs:</u></p> <ul style="list-style-type: none"> - Light up box, transparent blocks, shapes, number & letter (£143.76) - Building blocks, sensory nonslip obstacle course, balance boards (£149.95) - Construction blocks (£360) - Sensory Feet play mats (£336) 	<p>Youth Services and Employment (including Education and Learning);</p>	<p>£2,489.71</p> <p><u>Match Funding:</u></p> <p>- £289.71 (Applicant)</p>	<p>£2,200</p>	<p>Award £2,200</p>
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	- Rain suits – 30 sets @ £50 per set (£1,500)				
Cadder Primary School- Residential Trip PRN- 453/18	<p>The school is seeking funding towards the cost of a residential trip to Blairvaddich Outdoor Centre. Included in the cost of the trip is travel to and from the centre; various outdoor activities; meal and board.</p> <p>Teachers will attend the trip in their own time to support the pupils in this experience over 2 nights and 3 days.</p> <p><u>Breakdown of Costs</u></p> <p>Blairvaddich Outdoor Centre- £2,848</p>	Not specified	£2,848 Match Funding Parental Contribution- £938	£1,918	Award- £1,000 Maximum of £1,000 for a residential trips in line with area budget guidance

ESOL Scotland- Beginner Classes in Milton PRN- 185/24	<p>The organisation is seeking funding to run 2 courses of ESOL classes for beginner and intermediate speakers in partnership with North Glasgow Community Food Initiative. These sessions would build on a weekly conversation café which takes place in a informal setting but it is hoped that these sessions would begin to build formal language skills to empower the individuals in their personal lives.</p>	Vulnerable People Thriving Places	£8,634 Match Funding Management provided by NGCFI- £1,280	£7,104	Award- £7,104
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	<p>The classes would seek to cover topics which will have a positive impact on the participants daily lives such as visits to shops, GP's, public transport and school. The classes would run as a beginner session in the morning and intermediate in the afternoon. The project currently has a waiting list of 12 people with Community Development Support staff being provided by NGCFI to ensure local engagement through their existing local networks for the benefit of canal ward residents.</p> <p><u>Breakdown of Costs</u></p> <p>Venue Hire @ £15 per hour, 4 hours for 16 weeks (£960) and £1 for refreshments per participants (£384)</p> <p>On site staff support (NGCFI)- £20 per hour- £1,280 (In kind)</p> <p>Community Development Support- £640</p> <p>ESOL Expertise and Coordination- £5,120</p> <p>Learning Materials (£5 per class)- £160 (In Kind)</p> <p>Staff travel @£5.60 per week)- -£90 (In kind)</p>		ESOL Scotland- £250 (In Kind)		
<p>Milton Community Council- Winterfest 2024</p> <p>PRN- 214/18</p>	<p>Milton Community Council is seeking funding towards the cost of running their annual Winterfest on Saturday 30th November 2024.</p> <p>The event seeks to bring the community together around the event and create community cohesion. The event will be</p>	Thriving Places	<p>£2,140</p> <p>Match Funding</p> <p>Allied Vehicles-</p>	£2,140	<p>Award- £2,140</p> <p>Pending receipt of permission to use for Reindeer on Liddesdale Square</p>

	<p>free to access. Food and drinks will be to attendees free of charge.</p> <p><u>Breakdown of Costs</u></p> <p>Banner- £140 Band- £200 Santa- £300 Ground Sheet- £270 Lights- £50 Reindeer- £700 Toilet Facilities- £60 Volunteer Expenses- £100</p>		£1,940		
<p>The GK Experience- Residential, Kit and Local Support</p> <p>PRN- 189/24</p>	<p>The organisation is seeking funding towards the cost of purchasing various pieces of equipment to support the groups operation. The first part of the application will support the purchase of outdoor clothing which can be loaned to participants for the duration of any residential trip. There is also the intention to purchase wellbeing and period products to further reduce cost and barrier to entry of the groups activities.</p> <p><u>Breakdown of Costs</u></p> <p>Residential Equipment (outdoor jacket and trousers) 10 sets @ £75- £750 Wellbeing Packs and Period Products- £250 First aid kits, sports and games equipment- £500 Weekly food costs £60 per weeks 35 weeks Christmas presents for 60 young</p>	<p>Vulnerable People</p> <p>Youth Services</p>	<p>£6,300</p> <p>Match Funding</p> <p>Alpkit Founding- £500 (pending)</p> <p>Cash for Kids- £900</p>	£5,400	<p>Award- £5,400</p> <p>Award a maximum of £5,400 pending confirmation Alpkit Foundation contribution</p>

	people at £35 each. 2 Course Christmas dinner for 60 young people- £600				
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Courtyard Pantry- Live, Laugh, Lunch PRN- 194/24	<p>The pantry is seeking funding towards of running a programme of free community lunches for members of the local community. The sessions would include a hot meal for those attending. This would be followed by various forms of entertainment such as singers and bingo callers. Costs are based on 25 people attending per week.</p> <p>It is hoped the lunches will help build a community around the pantry's newly opened café in wester common. While providing attendees with physical & mental stimulation through conversation and dance. The lunches will be used for a platform to raise awareness of the work of the pantry which extends beyond food provision.</p> <p>Breakdown of Costs</p> <p>Entertainment Costs- £150 per week for 26 weeks- £3,900 Food at £7 per head for 26 weeks based on 25 attendees- £2,220 Staff for preparation, facilitation and clean down- £2,330</p>	Vulnerable People	£8,450 No match funding	£8,450	Award- £8,450
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Ruchill Community Council-Community Notice Boards PRN- 215/24	<p>The community council is seeking funding towards the cost of installing community noticeboards in Ruchill Park. It is hoped the installation of these noticeboards will increase engagement with the work of the community council, while also allowing publication of events/works happening in the area.</p> <p><u>Breakdown of Costs</u></p> <p>Noticeboard, 4 sets of keys and 20 magnets- £1,363.70</p>	<p>Thriving Places</p>	<p>£1,363.70</p> <p>Match Funding</p> <p>Community Council Funds- £274.15</p>	<p>£1,089.60</p>	<p>Award- £1,089.60</p>
Halo Arts-Canal Primary School Pantomime PRN- 200/24	<p>The organisation is seeking funding towards the cost of delivering pantomimes for school children in the Canal Ward. The schools included are Cadder, Miltonbank, St Monica's, Saracen/Broomlea.</p> <p>The costs include stage, costume, production and would be available to all pupils in the listed schools</p> <p><u>Breakdown of Costs</u></p> <p>6 Cast Member (£65 per show)- £1,560 Stange Hand/Hair/Make-up (£65 per show)- £65</p>	<p>Vulnerable People</p> <p>Thriving Places</p>	<p>£3,060</p> <p>No match funding</p>	<p>£3,060</p>	<p>Award- £2,820</p> <p>Any funding cannot be used for publicity/admin/programming/insurance</p>

	Technical Operator (£65 per show)- £260 Contribution to publicity/insurance/programming/admin- £240 Contribution to production costs (set, costumes,lights, transport)- £480 Director/Host (£65 per show)				
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Concrete Garden- Back Garden Gazebo PRN- 259/15	The organisation is seeking funding towards the cost of developing a gazebo extension to support the work of their existing garden. This gazebo would replace the existing gazebo which has been through 10 years through wear and tear. This would ensure efficient functioning of the garden through the winter months to continue to keep attendees engaged with the project. <u>Breakdown of Costs</u> Joiner Contractor and Facilitation for 2 days- £500 Timber Frame- £1,525 Polycarbonate Roof Panels- £500 Water Collection System- £100 Uplift of Materials- £500	Environment	£4,799	£3,125	Award- £3,125
		Youth Services	<u>Match Funding</u>		
		Vulnerable People	GCF- £542		
		Thriving Places	Hugh Fraser Foundation- £740 Big Lottery- £392		

<p>Pollok Credit Union-Supporting Vulnerable People to Access Safe Financial Services</p> <p>PRN- 199/24</p>	<p>The credit union is seeking funding towards the cost of running a series of sessions which will allow people to access a range of advice in relation to finance. The programme will look in to topics such as income maximisation, budgeting, cooking on a low budget. It is hoped the project will provide participants with a sense of empowerment over their own finances and have a positive impact on their lives.</p> <p>It is projected the project would benefit 100 people.</p> <p><u>Breakdown of Costs</u></p> <p>Hall Hire- £500 Printing Costs- £750 Workshop Costs- £2,000 Staff Costs- £6,300</p>	<p>Vulnerable People</p>	<p>£9,550</p> <p>Match Funding</p> <p>£3,550- PCU Resources</p>	<p>£6,000</p>	<p>Reject</p> <p>Applicant has not provided requested information</p>
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