



Item 6

27th November 2024

Glasgow Community Planning Partnership

Drumchapel/Anniesland Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Drumchapel Anniesland Area Budget for 2024/25 is **£84,175.00**.

Area Budget Expenditure to Date

3. The Area Partnership committed **£72,654** from the 2024/25 Area Budget at its meeting on 18th September 2024 and **£3,805** has been committed under the Scheme of Delegated Functions.
4. Therefore, in addition to funding allocated at meetings earlier in the year, a total of **£76,959.79 (91.4%)** has been committed to date to various projects serving the area, leaving a balance of **£7,215 (8.6%)** yet to be allocated.
 - 4.1 The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. An additional meeting of the Area Partnership was held in October 2024 to consider the revised costings and approve funding for festive lighting installations in the ward prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period.
 - 4.2 The locations and the funding approved through this delegated process are detailed below, for information.

Location	Feature	Price
Hecla Park	Central Natural Tree	£1,450
Hecla Park	Switch-on Event (External Contractor)	£380
Knightswood Cross	Switch on Event	£380
Kirkhope Roundabout	Xmas Tree (On Road)	£4,200
Kirkhope Roundabout	Switch-on Event (External Contractor)	£380
Great Western Rd/Baldwin Ave (Knightswood Cross)	Lights in Natural Tree	£1,450
	Sub-Total	£7,860
	Deduct Central Funding	£3,600
	Total Additional Funding	£ 4,640

Applications dealt with under Delegated Functions

5. Two applications have been considered under the Scheme of Delegated Functions since the last meeting of the Area Partnership held on 18th September 2024.

Applicant/ Project Title	Project Description	Decision	Local Investment Priority
204 Glasgow Scouts - Trip PRN: 137/24	Funding is requested to assist minibus hire for a camping trip to Belfast in late September for 50 Young People.	£460 Approved	Vulnerable People
St Ninian's Primary School	Funding is requested for new strips and tracksuits for the recently formed School Football team.	£500	Vulnerable people

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
- 1) note the budget position for 2024/25; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Total Amount of funding Requested	£11,018
Total Budget Remining	£7,215
Oversubscribed	- £3,803

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Men Matter Scotland PRN: 021/24	<p>Funding is requested to carry out Critical Repairs to their Minibus.</p> <p>The bus is used to carry out the organisations search parties when families contact them with concerns about a loved one.</p> <p>Testimony:</p> <p>"Men Matter saved my life. If it wasn't for the search and rescue squad searching for me for 4 days, I would never have made it. I was found up at Aberfoyle and it took me over a month to recover from my suicide attempt. If it wasn't for their</p>	Vulnerable People	<p>£3000</p> <p>Match Funding - £0</p>	£3000	For consideration

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>dedication, perseverance and ability to cover large areas of ground in teams, I wouldn't be here. I am now at the other side of my issues and doing well and am now also part of the team that regularly seeks other missing persons. I see firsthand now how much effort went into saving me and I am proud that I can do this for someone else."</p> <p>The bus is also used for outward bounds activities and the day to day running of the charity.</p> <p>Funding is requested also to provide warm winter clothing for their members during search and rescue and outward bounds activities.</p> <p>Purpose of Grant:</p> <ul style="list-style-type: none"> • DPF Filter and install (£1,600) • Warm weather clothing and equipment (£1400) 				

<p>3D Drumchapel - Training & Facilitation</p> <p>PRN: 421/10</p>	<p>Funding is requested for staff training on Triple P Stepping Stones as well as new signage for their premises.</p> <p>The funding will provide training for staff members to become facilitators of the Triple P Stepping Stones course, designed specifically for parents, carers, foster carers, and special guardians of children with additional support needs.</p> <p>This course is tailored to address the unique challenges these families face, helping parents develop effective skills to encourage their child's development, manage behavioural challenges, and strengthen family relationships.</p> <p>Staff trained in this programme will facilitate 4 courses annually, each with up to 12 parents, offering ongoing support to reinforce these practices at home.</p> <p>Purpose of Grant:</p>	<p>Vulnerable people</p> <p>Supporting Families</p>	<p>£4,902</p> <p>Match Funding</p> <p>- £300</p>	<p>£4,602</p>	<p>For consideration</p>
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	<ul style="list-style-type: none"> • 2 x Triple P Stepping Stones training@ £2,226 • New 3D Sign @£450 				
New Hope Community - Food Parcels PRN: 470/23	<p>Funding is requested to provide Christmas food parcels to families within the ward.</p> <p>Purpose of Grant:</p> <ul style="list-style-type: none"> • Food items including Rice, oils, flour etc from (£1,056) • Christmas cake for each family (£660) 	Supporting Families	£1,716	£1,716	For consideration
Glasgow Sling Library - Babywearing Support PRN: 016/24	<p>Funding is requested to support costs of equipment to assist with a family support group between July and September 2024</p> <p>The group are set up to help mothers/families to learn how to use the baby sling that's included in the Scottish Baby Box scheme.</p> <p>The slings can seem complicated to use without proper help and are only adequate for newborns and this group assists with providing training on how to use and</p>	<p>Education</p> <p>Sustainable Communities</p>	<p>£2,400</p> <p>Match Funding - £700 (Applicant)</p>	£1,700	For consideration

	<p>provide hiring opportunities for slings as babies grow bigger.</p> <p>The group already have families that travel from Drumchapel to Easterhouse, which is why they would like to run a pilot in Drumchapel in summer and many health professional's refer families to the group for support.</p> <p>Purpose of Grant:</p> <ul style="list-style-type: none"> - Trainers to teach how to wear the sling (£1,470) - Baby carriers / slings parents can hire (£500) - Marketing (£400) - Travel costs (£30) 				
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