

Glasgow's Affordable Warmth programme - Delivery of 2023/24 and 2024/25 programmes noted.

5 There was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability regarding projects delivered through Glasgow's Affordable Warmth programme which delivered energy efficiency measures to owner-occupied and private landlord properties funded through the Scottish Government's Energy Efficient Scotland programme: Area-Based Schemes (EES:ABS) funding during 2023/24 and 2024/25, advising

- (1) that the EES:ABS was an area-based approach to deliver energy efficient measures, mainly external wall insulation, to owner-occupied and private landlord properties, which was supported by funding from the Scottish Government and delivered by local authorities;
- (2) that projects had been identified by the Council through analysing data such as house construction type, profiling by area and reviewing previous measures undertaken and this enabled viable projects, which met the criteria outlined in the Scottish Government's guidance to be developed at a scale;
- (3) of Glasgow's EES:ABS 2023/24 programme out-turn;
- (4) of the issues and challenges in delivering the Glasgow's Affordable Warmth Programme and highlighting the key additional activities which had been undertaken, or were in progress to accelerate delivery of the programme, increase the number of eligible households choosing to participate, maximise the draw down of available funding, and address some of the challenges, as detailed in the report;
- (5) that the City Administration Committee on 6th June 2024 (Print 2, page 44) had accepted the Scottish Government's "Offer of Grant" of £6,845,491 from the Heat in Buildings: Area Based Schemes Programme 2024/25 and that all projects were required to be completed by 31st May 2025, with final drawdown of funding being submitted before 27th June 2025;
- (6) that the project areas had the capacity to spend the 2024/25 allocation of £6,845,491, however this was dependent on the participation of owners in the scheme during the 2024/25 programme period and the ability for contractors to progress works on site;
- (7) that work was currently on site at Kempsthorn (Pollok), Craigend (Easterhouse), Barmulloch and Balornock (Swedish timbers and BISF houses pilot) areas and was scheduled for delivery during 2024/25 and that officers in Neighbourhoods, Regeneration and Sustainability were working with the Corporate Procurement Unit to prepare tender documentation for projects at Househillmuir (Pollok), Cleaves Road (Priesthill) and Penilee; and
- (8) of the work going forward for the delivery of Glasgow's Affordable Warmth Programme of works for 2024/25.

After consideration, the committee noted

- (a) the projects delivered through Glasgow's Affordable Warmth Programme during 2023/24; and
- (b) Glasgow's Affordable Warmth Programme of works for 2024/25.