

CITY ADMINISTRATION COMMITTEE'S MINUTES.

Hybrid meeting, 8th August 2024.

City Administration Committee.

Present: Susan Aitken (Chair), Richard Bell, Philip Braat, Jill Brown, Christina Cannon, Allan Casey, Annette Christie, Chris Cunningham, Greg Hepburn, Ruairi Kelly, Frank McAveety, Elaine McDougall, Anne McTaggart (substitute for Kenny McLean), Angus Millar, Jon Molyneux, Cecilia O'Lone, Jill Pidgeon, George Redmond, Lana Reid-McConnell, Soryia Siddique and Martha Wardrop.

Apologies: Thomas Kerr and Kenny McLean.

Attending: M Hughes (Clerk); S Millar, Chief Executive; M Booth, Executive Director of Finance; D Hutchison, Executive Director of Education Services; G Gillespie, Executive Director of Neighbourhoods, Regeneration and Sustainability; C Edgar, Director of Communication and Corporate Governance; M Millar, Director of Legal and Administration; K Rush, Director of Regional Economic Growth; and J Kerr, Interim Chief Officer, Glasgow City Health and Social Care Partnership.

Budget monitoring reports noted and budget adjustments approved.

1 Councillor Bell, Depute Leader of the Council, City Treasurer and City Convener for Financial Inclusion, presented reports on the 2024/25 revenue budget and on the investment programme, both for the period from 1st April to 28th June 2024.

After consideration, the committee

- (1) noted the reports and that they, together with detailed service reports, would be considered by the Finance and Audit Scrutiny Committee in due course; and
- (2) approved the detailed budget adjustments relating to the revenue budget and the investment programme, as detailed in the reports.