



Item 7

16th August 2017

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Governance and Solicitor to the Council

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2017/18 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Partnership members with the current 2017/18 Calton Area Budget position; inform them of applications considered under Delegated Functions and make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the budget position for 2017/18;
- (2) note the applications considered under Delegated Functions; and
- (3) consider and agree Area Budget recommendations for applications, detailed in the appendix.

Glasgow Community Planning Partnership priorities:

Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA <i>Alcohol</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Vulnerable People; Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Youth Employment</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	If other priority, please provide details here: The Area Budget supports all priorities	
SOA <i>Thriving Places</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

1. 2017/18 Area Budget Allocation

- 1.1 In December 2014, the Executive Committee approved budget allocations to 21 Area Partnerships totalling £1,352,359.
- 1.2 Following the Local Government Boundary Commission review and the election in May 2017, the Council has 23 Multi Member Wards. Therefore, on the 1st June 2017, the Executive Committee approved the existing IGF Area Budget in 2017/18 to 23 instead of 21 Area Partnerships. The allocation for the Calton Area Partnership is £60,351.
- 1.3 This report provides details on the funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions and makes recommendations on Area Budget funding applications.

2. Area Budget Expenditure to Date

- 2.1 To date, Calton Area Partnership has committed a total of £31,130 (51.58% of the budget) to various projects in the area, leaving a balance of £29,221 (48.42%) unallocated.

3. Applications dealt with under Delegated Functions

- 3.1 Applications have been received since the last meeting of the Area Partnership that were considered under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Condition/Comment of Grant	Local Investment Priority
Bus Trip	Calton Retirement Housing Tenants Association	Towards bus hire costs for a trip to Ayr Railway Club on 17 th August 2017 for 33 people.	£350	None	Improve Health and Wellbeing

4. Area Budget Funding Applications

- 4.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

4.2 The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

5. Recommendations

5.1 The Calton Area Partnership is asked to

- (1) note the budget position for 2017/18;
- (2) note the applications considered under Delegated Functions; and
- (3) consider and agree Area Budget recommendations for applications, detailed in Appendix .

Appendix

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
The Rooms – Repair and Decoration	To purchase I.T. equipment and refurbish the premises.	Improve Health and Wellbeing	£6,166 Applicant £1,100	£5,066	£4,872 – based on quotes received.
Yomo – Youth Health Champs	To develop a peer education health programme.	Services for Young People	£18,060 Applicant £180 Glasgow Kelvin College £2,400 (in-kind) North East Health Promotion Team £2,100 (in-kind) Investing in Ideas £6,000	£7,380 (as this application also covers the Baillieston, Dennistoun, East Centre, North East, Shettleston and Springburn Area Partnerships, it will be considered on a pro-rata basis).	£1,054