Calton Area Budget 2016/17 - Summary

	General Projects (£)	Playschemes (£)	Total (£)
Area Budget 2016/17	**65,260.00**	**-**	**65,260.00**
Amount committed on ……			
24th February 2016	7,262.00	2,688.00	**9,950.00**
18th May 2016	26,140.00	-	**26,140.00**
3rd August 2016	4,138.00	-	**4,138.00**
2nd November 2016		-	**-**
22nd February 2017		-	**-**
Returns/Accruals			**-**
Total committed	**37,540.00**	**2,688.00**	**40,228.00**

Budget allocation	65,260.00		
Total committed	40,228.00	61.64%	
Balance	**25,032.00**	**38.36%**	

Calton Area Budget 2016/17 - Breakdown of Approved Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Women's Aid - East End	1,855.00	1,680.00	24th February 2016	Spring/Summer/October Playscheme Funding
PEEK	833.00	749.00	24th February 2016	Spring/Summer/October Playscheme Funding
Bridgeton Sheltered Housing	260.00	260.00	18th May 2016	Towards bus hire for a trip to Ayr.
Cuthelton Social Club	700.00	700.00	18th May 2016	Towards bus hire for a trip to Dunoon and costs of materials to replenish the forget-me-not garden.
David Court & Newfield Place Tenants Association	1,245.00	1,245.00	18th May 2016	To purchase a bicycle shelter.
Friends of Glasgow Green	5,000.00	-	18th May 2016	Towards the costs of creating an outdoor exercise area in Glasgow Green.
Glasgow East Arts Company	2,000.00	2,000.00	18th May 2016	Towards the cost of 3 festival events and workshops within the North East Sector
New Fossils Grandparents Support Group	300.00	-	18th May 2016	Towards bus hire for a trip to Skegness.
St. Anne's Women's Guild	300.00	300.00	18th May 2016	Towards bus hire for a trip to Carfin Grotto.
Bridgeton Community Learning Campus	3,824.00	3,824.00	18th May 2016	Towards the cost of refurbishing the café space and main hall.
Parkhead Youth Project	700.00	700.00	18th May 2016	To deliver an integration event on 24th June 2016 in Whitby Street.
Bridgeton Local Library History Group	525.00	525.00	3rd August	Towards printing costs for 3 publications regarding the history of Bridgeton.
Calton Area Association	1,000.00	-	3rd August	Towards the cost of a fun day at Bains Square on 7th August 2016.
Geeza Break	540.00	-	3rd August	To upgrade the office server.
Little Bridges After School Care	1,597.00	-	3rd August	To purchase a variety of educational resources.
Royal Scottish National Orchestra	476.00	476.00	3rd August	To deliver a primary school concert programme.
Sub Total	**21,155.00**	**12,459.00**		

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Corporate Services	5,000.00	5,000.00	24th February 2016	Community Budgeting
Helenslea Nursery School	2,262.00	2,262.00	24th February 2016	To purchase an outdoor storage unit.
Bridgeton Family Learning Centre	3,570.00	3,570.00	18th May 2016	Towards costs of improving the outdoor learning area.
Sacred Heart Primary School	5,000.00	-	18th May 2016	Towards costs of creating a learning zone for adults and children to improve literacy.
Chief Executive's Department	3,241.00	-	18th May 2016	Community Budgeting
Sub Total	**19,073.00**	**10,832.00**		

Returns/Accruals	Returned (£)			
Sub Total	**-**			

Area Budget 2016/17	Total Amount (£)			
Budget	65,260.00			
Total Committed	40,228.00	61.64%		
Balance Unallocated	**25,032.00**	**38.36%**		