



Item 8

22nd February 2017

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Governance and Solicitor to the Council

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2016/17 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Partnership members with the current 2016/17 Calton Area Budget position; inform them of ineligible applications and applications considered under Delegated Functions and make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the budget position for 2016/17;
 - (2) note the position regarding returned funds;
 - (3) note the position regarding ineligible applications received;
 - (4) note the applications considered under Delegated Functions; and
 - (5) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.
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Glasgow Community Planning Partnership priorities:

Specify which priorities this report is in relation to and which underlying principles support the development activity.

| | | | |
|---|---|---|---|
| SOA <i>Alcohol</i> | Yes / No <input type="checkbox"/> / <input type="checkbox"/> | SOA Principle <i>Early Intervention</i> | Yes / No <input type="checkbox"/> / <input type="checkbox"/> |
| SOA <i>Vulnerable People; Preventing Homelessness</i> | Yes / No <input type="checkbox"/> / <input type="checkbox"/> | SOA Principle <i>Equality</i> | Yes / No <input type="checkbox"/> / <input type="checkbox"/> |
| SOA <i>Vulnerable People; In-Work Poverty</i> | Yes / No <input type="checkbox"/> / <input type="checkbox"/> | SOA Principle <i>Sustainable Change</i> | Yes / No <input type="checkbox"/> / <input type="checkbox"/> |
| SOA <i>Youth Employment</i> | Yes / No <input type="checkbox"/> / <input type="checkbox"/> | If other priority, please provide details here: The Area Budget supports all priorities | |
| SOA <i>Thriving Places</i> | Yes / No <input type="checkbox"/> / <input type="checkbox"/> | | |
| Other Priority | Yes / No <input type="checkbox"/> / <input type="checkbox"/> | | |

1. 2016/17 Area Budget Allocation

- 1.1 Glasgow City Council's Executive Committee on 14th April 2016 allocated £65,260 to the 2016/17 Calton Area Budget.
- 1.2 This report provides details on the funding allocated to date, informs the Partnership on funding applications deemed ineligible and considered under Delegated Functions and makes recommendations on Area Budget funding applications.

2. Returned funds

- 2.1 Little Bridges After School Care were awarded £1,597 by the Area Partnership at its meeting on 3rd August 2016 to purchase a variety of educational resources. The organisation failed to meet the condition of grant, therefore £1,597 has been returned to Glasgow City Council.
- 2.2 As this funding was allocated within the current financial year, it has been added to the budget available for re-allocation.

3. Area Budget Expenditure to Date

- 3.1 To date, Calton Area Partnership has committed a total of £46,490 (71.24% of the budget) to various projects in the area, leaving a balance of £18,770 (28.76%) unallocated.

4. Ineligible applications

- 4.1 An application has been received from Bridgeton Sheltered Housing for bus hire. This application has been deemed ineligible for Area Budget funding as the value requested is below the minimum amount of £300.

5. Applications dealt with under Delegated Functions

- 5.1 Applications have been received since the last meeting of the Area Partnership that were considered under Delegated Functions. Details of the applications are provided below:

| Project Title | Applicant | Project Description | Decision | Condition/Comment of Grant | Local Investment Priority |
|---------------------------------------|---|--|-----------------|-----------------------------------|--|
| Christmas Pantomime | Calton Retirement Housing Tenants Association | Funding is requested for costs towards attending a Christmas Pantomime on 11 th January 2017 at the Pavilion Theatre. | £300 | None | Improve Health and Wellbeing |
| Healthy Relationships Drama Programme | Glasgow Health and Social Care Partnership | Towards costs to deliver a drama performance on the theme of healthy relationships in St. Michael's Primary School in February. | £450 | None | Improve Health and Wellbeing Community Safety |
| Children's Annual Christmas Party | Bridgeton Community Learning Campus | Towards costs for a 3 hour Christmas Party for 70 local children on 13 th December 2016. | £500 | None | Activities at Community Facilities |
| Christmas Lights Switch On | Calton Area Association | Towards costs for an event at St. Luke's on 11 th December 2016. | £500 | None | Activities at Community Facilities |

| Project Title | Applicant | Project Description | Decision | Condition/ Comment of Grant | Local Investment Priority |
|----------------------|--|---|-----------------|------------------------------------|----------------------------------|
| Pantomime | New Fossils Grandparents Support Group | Towards costs for attending a Pantomime on 19 th January 2017 at the Pavilion Theatre for 25 people. | £500 | None | Improve Health and Wellbeing |

6. Area Budget Funding Applications

- 6.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 6.2 The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

7. Recommendations

7.1 The Calton Area Partnership is asked to

- (1) note the budget position for 2016/17;
- (2) note the position regarding returned funds;
- (3) note the position regarding ineligible applications received;
- (4) note the applications considered under Delegated Functions; and
- (5) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|---|---|--|------------------|---|
| BCD Credit Union – Property Upgrade | To carry out external and internal works to the building. | Improve Health and Wellbeing | £14,225 Applicant £9,725 | £4,500 | For consideration – subject to receipt of second quote |
| Bridgeton Community Learning Campus – Café/Kitchen Repairs | To repair major faults in the kitchen/café area. | Activities at Community Facilities | Total £12,810 Applicant £3,810 | £9,000 | For consideration – subject to receipt of second quote |
| Church House Bridgeton – Aye Project | To deliver outdoor activity sessions for young people. | Improve Health and Wellbeing Services for Young People | Total £8,094 Applicant £2,852 (in-kind) | £5,242 | For consideration |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|--|--|--|---|--|--|
| Community InfoSource – Women Asylum Seekers Housing Forum | To establish a Women Asylum Seeker Housing Forum in the North East Sector. | Improve Health and Wellbeing Community Safety | Total £5,342 Applicant £354 (in-kind) Scottish Government – Promoting Equality and Cohesion Fund £68 | £4,920 (as this application also covers the East Centre, North East and Shettleston Area Partnerships, it will be considered on a pro-rata basis). | For consideration |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|---|--|--|---|---|---|
| Glasgow Schools Football Association – Soccer Futures | To increase participation for primary and secondary schools in the Glasgow Schools Football Association programme. | Improve Health and Wellbeing Services for Young People | Total £59,850 Applicant £2,520 Education Services £9,450 (unconfirmed) | £59,850 (as this application covers all 21 wards, it will be considered on a pro-rata basis). | For consideration |
| Parkhead Youth Project – Refurbishment | To refurbish the base. | Services for Young People | Total £3,016 | £3,016 | For consideration |
| Reidvale Adventure Play Association – Nature Discovery and Exploration Space | To develop an unused area into a nature discovery and exploration space. | Improve Health and Wellbeing Activities at Community Facilities | Total £2,749 Greggs Foundation £1,900 | £849 | For consideration |

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs (including match funding) | Amount requested | Recommendation including specific conditions |
|---|---|--|---|------------------|--|
| Save Our Service Veterans – Gardening/Football Equipment | To purchase a variety of gardening and football equipment. | Improve Health and Wellbeing Activities at Community Facilities | Total £2,594 | £2,594 | For consideration |
| St. Michael's Primary School | To purchase equipment that will create a multi-media presentation area. | Activities at Community Facilities | Total £3,698 | £3,698 | For consideration |