



Item 9

22nd February 2017

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Governance and Solicitor to the Council

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CALTON AREA PARTNERSHIP BUDGET 2017/18 - APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Calton Area Partnership Budget 2017/18 and to make recommendations on applications for funding.

Recommendations:

It is recommended that the Area Partnership

- (1) notes
 - (a) the current Glasgow City Council budget position in regards to Area Budget Allocations;
 - (b) the current position with regard to awarding funds from the 2017/18 allocation;
 - (c) interim arrangements in light of the Local Government Boundary Commission review; and
- (2) ensures
 - (a) that the area budgets are used in ways which reflect the Council's key objectives;
 - (b) that 2017/18 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

(3) approves the recommendations on area budget grant applications, including Playschemes, and the provision of travel passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2017/18; receipt of the standard application materials and any outstanding information as detailed in Appendix 1 and 2.

Glasgow Community Planning Partnership priorities:

Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA <i>Alcohol</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Vulnerable People; Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Youth Employment</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	If other priority, please provide details here:	
SOA <i>Thriving Places</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

1. Background

- 1.1 On 11th December 2014, the Executive Committee approved 3 year budget allocations for 2015/16, 2016/17 and 2017/18 to 21 Area Partnerships totalling £1,434,986. The annual allocation for the Calton Area Partnership is £65,260.

All IGF budget allocations were made subject to available IGF finances. Glasgow City Council is, following consultation, expected to set its budget for 2017/18 in February 2017. As the IGF budget for 2017/18 is still to be set, all Area Budget allocations will again be subject to available finances. Any revisions to the Area Budget allocations for 2017/18 will be detailed in a future report.

2. Allocation methodology

- 2.1 Area Partnership budgets were calculated using the allocation method agreed by the Executive Committee on 18th April 2008 which takes into account levels of population and relative levels of deprivation across the City.
- 2.2 Members will be aware that following the Local Government Boundary Commission review the Council will, following the election in May 2017, have 23 Multi Member Wards (link [here](#)). There are a number of aspects which may, in due course, require to be considered in this regard including but not limited to:
- The membership of Area Partnerships
 - The allocation of IGF Area Budget in 2017/18 to 23 instead of the existing 21 Area Partnerships
 - The formula for determining allocation of the IGF Area Budget
- 2.3 There is also the consideration outlined earlier in this paper related to the Council determining its budget for 2017/18 and potential impact on the IGF.
- 2.4 Members are asked to note recommendations within this paper for interim arrangements enabling the allocation of funds from the 2017/18 IGF budget in the February/March cycle of the 21 Area Partnerships (e.g. for time critical projects).

3. Allocation arrangements

- 3.1 Some Area Partnerships have proposals coming before them in the February/March 2017 cycle of meetings for projects/services to take place early in 2017/18.
- 3.2 **All funding awards made in the February/March 2017 cycle of meetings from the 2017/18 budget will be subject to available finances.**
- 3.3 Following advice from Council Financial Services, the budget available for allocation by the 21 Area Partnerships in February/March 2017 should be proportionate to the number of anticipated Area Partnership meetings in

2017/18 and in line with the notional Area Partnership budget allocation for 2017/18.

- 3.4 Furthermore, any applications submitted should be time critical – for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting.

4. Proposals for 2017/18

- 4.1 A proposal for funding from the 2017/18 allocation has been received from organisations serving the Calton ward.
- 4.2 Appendix 1 summarises the remaining application for funding and, following a detailed assessment of the proposal, makes appropriate recommendations. Any specific conditions, in addition to the Council's standard Conditions of Grant, that should be applied to an award are also detailed in Appendix 1.
- 4.3 Applications for holiday playschemes, are dealt with in paragraph 5 of this report.
- 4.4 In conjunction with Strathclyde Partnership for Transport, the Council also provides travel passes to qualifying Out of School Care organisations which allows them to travel free of charge with many public transport operators throughout the school holiday periods. Funding for this scheme is provided centrally, however, the Area Partnership is asked to approve the provision of passes to organisations within the Calton Ward. Appendix 2 lists the organisations in the Ward where the provision of travel passes is recommended.

5. Playschemes

- 5.1 Funding to support Playschemes operating during the school holiday periods of Spring, Summer and October 2017 is included in the Area Partnership's budget for 2017/18. One award is made to cover the three holiday periods and funding released to the grant recipients in three instalments.
- 5.2 2 applications for playscheme funding have been made to this Area Partnership for 2017/18 and recommendations are detailed below, subject to receipt of the standard application materials and supporting information:

Playschemes 2017/18 – Total £2,643

Playscheme	Venue	Spring 2017	Summer 2017	October 2017
Glasgow Women's Aid – East End	Confidential	£350	£1,190	£175
PEEK	Calton Heritage and Learning Centre and the Legacy Hub	£228	£560	£140

6. Recommendations

6.1 It is recommended that the Area Partnership

(1) notes

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- (c) interim arrangements in light of the Local Government Boundary Commission review; and

(2) ensures

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(3) approves the recommendations on area budget grant applications, including Playschemes, and the provision of travel passes to Out of School Care organisations, subject to Glasgow City Council's budget in 2017/18; receipt of the standard application materials and any outstanding information as detailed in Appendix 1 and 2.