



Item 6

14th June 2017

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Governance and Solicitor to the Council

Contact: Andrew McMillan Telephone: 0141 276 9863

2017/18 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Partnership members with the current 2017/18 Calton Area Budget position; inform them of applications considered under Delegated Functions and make recommendations on applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the budget position for 2017/18;
- (2) note the applications considered under Delegated Functions; and
- (3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Glasgow Community Planning Partnership priorities:

Specify which priorities this report is in relation to and which underlying principles support the development activity.

SOA <i>Alcohol</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Early Intervention</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Vulnerable People; Preventing Homelessness</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Equality</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Vulnerable People; In-Work Poverty</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	SOA Principle <i>Sustainable Change</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>
SOA <i>Youth Employment</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>	If other priority, please provide details here: The Area Budget supports all priorities	
SOA <i>Thriving Places</i>	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		
Other Priority	Yes / No <input type="checkbox"/> / <input type="checkbox"/>		

1. 2017/18 Area Budget Allocation

- 1.1 In December 2014, the Executive Committee approved budget allocations to 21 Area Partnerships totalling £1,352,359.
- 1.2 Following the Local Government Boundary Commission review and the election in May 2017, the Council has 23 Multi Member Wards. Therefore, on the 1st June 2017, the Executive Committee approved the existing IGF Area Budget in 2017/18 to 23 instead of 21 Area Partnerships. The allocation for the Calton Area Partnership is £60,351.
- 1.3 This report provides details on the funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions and makes recommendations on Area Budget funding applications.

2. Area Budget Expenditure to Date

- 2.1 To date, Calton Area Partnership has committed a total of £3,653 (6.05% of the budget) to various projects in the area, leaving a balance of £56,698 (93.95%) unallocated.

3. Applications dealt with under Delegated Functions

- 3.1 Applications have been received since the last meeting of the Area Partnership that were considered under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Condition/Comment of Grant	Local Investment Priority
Bus Trip	Bridgeton Sheltered Housing	Towards bus hire costs for a trip to Ayr on 15 th June 2017 for 36 people.	£310	None	Improve Health and Wellbeing
Bus Trip	St. Anne's Women's Guild	Towards bus hire costs for a trip to Carfin Grotto, Motherwell on 16 th July 2017 for 15 people.	£350	None	Improve Health and Wellbeing

4. Area Budget Funding Applications

- 4.1 Appendix 1 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.
- 4.2 The Appendix attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

5. Recommendations

- 5.1 The Calton Area Partnership is asked to
- (1) note the budget position for 2017/18;
 - (2) note the applications considered under Delegated Functions; and
 - (3) consider and agree Area Budget recommendations for applications, detailed in Appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Bridgeton Community Outreach Project – New Parent and Toddler Group	To purchase equipment for the new parent and toddler group based at Gateway Church.	Improve Health and Wellbeing	£2,485 Gateway Church £485	£2,000	Continue for further information – receipt of bank statement and accounts.
Calton Heritage and Learning Centre – New Equipment	To purchase equipment to be used for functions.	Activities at Community Centres	£3,350	£3,350	£3,350

Client / Project Title	Purpose of Award	Local Investment Priority	Total costs (including match funding)	Amount requested	Recommendation including specific conditions
Eco Drama – Out to Play	To deliver an arts-based outdoor learning programme in Dalmarnock Primary School.	Improve Health and Wellbeing	Total £62,553 Esmee Fairbairn Foundation £10,000 Hugh Fraser £4,238 – unconfirmed Postcode Lottery/ Cross Trust / Endrick Trust / Commonwealth Fund/Applicant £44,315	£4,000 (as this application also covers the Newlands / Auldburn, Langside and Canal Area Partnerships, it will be considered on a pro-rata basis).	£1,000
Geeza Break – Improved IT Support	To purchase new IT equipment.	Improve Health and Wellbeing	Total £2,944	£2,944	£2,944

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Glasgow City Basketball Club – Community Mini-Basketball Programme	To purchase basketball equipment that will be used to establish a community club at St. Mungo's Academy	Improve Health and Wellbeing	£2,735 Eastbank Community Sports Hub £750	£1,985 (as this application also covers the Baillieston, East Centre and Shettleston Area Partnerships, it will be considered on a pro-rata basis)	£496
Glasgow Humane Society – Boathouse Complex Feasibility Study	Towards costs to undertake a feasibility study of the Boathouse and the space adjacent to the society's house.	Community Safety	Total £9,300 Applicant £3,000	£6,300	£6,035

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Helenslea Hall – New Flooring	Towards costs to replace the flooring in the main hall.	Activities at Community Facilities	Total £6,220 Applicant £1,220	£5,000	£5,000
Lodging House Mission – The Pavement	Towards costs to deliver 20 workshops at Lodging House Mission from July onwards.	Improve and Health and Wellbeing	Total £7,936 Discovery Foundation £3,000	£4,936	£4,936
New Fossils Grandparents Support Group – Kinship Holiday	Towards costs for a trip to Skegness on 3 rd July – 10 th July 2017 for 22 children and 17 kinship carers.	Improve Health and Wellbeing	Total £15,500 Applicant £14,500	£1,000	£1,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Outward Reach – Youth Training Hub	To purchase equipment that will be used to establish a youth recruitment hub at Bridgeton Community Learning Campus.	Services for Young People	Total £4,148	£4,148	£3,383