

**Calton Area Budget 2016/17 - Summary**

	<b>General Projects (£)</b>	<b>Playschemes (£)</b>	<b>Total (£)</b>
<b>Area Budget 2016/17</b>	<b>65,260.00</b>	-	<b>65,260.00</b>
<b>Amount committed on .....</b>			
24th February 2016	7,262.00	2,688.00	<b>9,950.00</b>
18th May 2016	26,140.00	-	<b>26,140.00</b>
3rd August 2016	4,138.00	-	<b>4,138.00</b>
2nd November 2016	8,850.00	-	<b>8,850.00</b>
14th November 2016	750.00	-	<b>750.00</b>
14th December 2016	1,000.00	-	<b>1,000.00</b>
17th January 2017	500.00	-	<b>500.00</b>
22nd February 2017	18,770.00	-	<b>18,770.00</b>
Returns/Accruals	4,838.00	-	<b>4,838.00</b>
<b>Total committed</b>	<b>62,572.00</b>	<b>2,688.00</b>	<b>65,260.00</b>

<b>Budget allocation</b>	65,260.00		
<b>Total committed</b>	65,260.00	100.00%	
<b>Balance</b>	<b>0.00</b>	<b>0.00%</b>	

## Calton Area Budget 2016/17 - Breakdown of Approved Projects

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Women's Aid - East End	1,855.00	1,855.00	24th February 2016	Spring/Summer/October Playscheme Funding
PEEK	833.00	833.00	24th February 2016	Spring/Summer/October Playscheme Funding
Bridgeton Sheltered Housing	260.00	260.00	18th May 2016	Towards bus hire for a trip to Ayr.
Cuthelton Social Club	700.00	700.00	18th May 2016	Towards bus hire for a trip to Dunoon and costs of materials to replenish the forget-me-not garden.
David Court & Newfield Place Tenants Association	1,245.00	1,245.00	18th May 2016	To purchase a bicycle shelter.
Friends of Glasgow Green	5,000.00	5,000.00	18th May 2016	Towards the costs of creating an outdoor exercise area in Glasgow Green.
Glasgow East Arts Company	2,000.00	2,000.00	18th May 2016	Towards the cost of 3 festival events and workshops within the North East Sector
New Fossils Grandparents Support Group	300.00	300.00	18th May 2016	Towards bus hire for a trip to Skegness.
St. Anne's Women's Guild	300.00	300.00	18th May 2016	Towards bus hire for a trip to Carfin Grotto.
Bridgeton Community Learning Campus	3,824.00	3,824.00	18th May 2016	Towards the cost of refurbishing the café space and main hall.
Parkhead Youth Project	700.00	700.00	18th May 2016	To deliver an integration event on 24th June 2016 in Whitby Street.
Bridgeton Local Library History Group	525.00	525.00	3rd August 2016	Towards printing costs for 3 publications regarding the history of Bridgeton.
Calton Area Association	1,000.00	1,000.00	3rd August 2016	Towards the cost of a fun day at Bains Square on 7th August 2016.
Geeza Break	540.00	540.00	3rd August 2016	To upgrade the office server.
Little Bridges After School Care	1,597.00	-	3rd August 2016	To purchase a variety of educational resources.
Royal Scottish National Orchestra	476.00	476.00	3rd August 2016	To deliver a primary school concert programme.

Community and Voluntary Groups (CEA599)	Amount awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Glasgow Piano City	2,000.00	2,000.00	2nd November 2016	Towards costs to increase free access to pianos and deliver free piano tuition within the community.
West of Scotland Housing Association	1,500.00	1,500.00	2nd November 2016	To create a short film which highlights the reality of life on match days for the community.
Calton Retirement Housing Tenants Association	300.00	300.00	14th November 2016	Towards costs for attending a Christmas Pantomime on 11 <sup>th</sup> January 2017 at the Pavilion Theatre for 20 people.
Bridgeton Community Learning Campus	500.00	500.00	14th December 2016	Towards costs for Christmas Party for 70 local children on 13 <sup>th</sup> December 2016.
Calton Area Association	500.00	500.00	14th December 2016	Towards costs for an event at St. Luke's on 11 <sup>th</sup> December 2016.
New Fossils Grandparents Support Group	500.00	500.00	17th January 2017	Towards costs to attend a Pantomime on 19 <sup>th</sup> January 2017 at the Pavilion Theatre.
BCD Credit Union	2,391.00	2,391.00	22nd February 2017	To carry out external and internal works to the building.
Bridgeton Community Learning Campus	4,500.00	4,500.00	22nd February 2017	To repair major faults in the kitchen/café area.
Church House Bridgeton	2,000.00	2,000.00	22nd February 2017	To deliver outdoor activity sessions for young people.
Community InfoSource	1,230.00	1,230.00	22nd February 2017	To establish a Women Asylum Seeker Housing Forum in the North East Sector based at Parkhead Church of Nazarene.
Parkhead Youth Project	1,508.00	1,508.00	22nd February 2017	To refurbish the base.
Reidvale Adventure Play Association	849.00	849.00	22nd February 2017	To develop an unused area into a nature discovery and exploration space.
Save Our Service Veterans	2,594.00	2,594.00	22nd February 2017	To purchase a variety of gardening and football equipment.
<b>Sub Total</b>	<b>41,527.00</b>	<b>39,930.00</b>		

Service Applications (CEA996)	Amount Awarded (£)	Funds released to date (£)	Approval date	Purpose of Grant
Corporate Services	5,000.00	5,000.00	24th February 2016	Community Budgeting April 2016
Helenslea Nursery School	2,262.00	2,262.00	24th February 2016	To purchase an outdoor storage unit.
Bridgeton Family Learning Centre	3,570.00	3,570.00	18th May 2016	Towards costs of improving the outdoor learning area.
Sacred Heart Primary School	5,000.00	5,000.00	18th May 2016	Towards costs of creating a learning zone for adults and children to improve literacy.
Chief Executive's Department	3,241.00	-	18th May 2016	Community Budgeting 2016/17
Land and Environmental Services	5,350.00	5,350.00	2nd November 2016	To develop a piece of vacant and derelict land at Millerston Street/Glenpark Street.
Glasgow Health and Social Care Partnership	450.00	450.00	14th November 2016	Towards costs to deliver a drama performance on the theme of healthy relationships ('Gold Stars and Dragon Marks') in St. Michael's Primary School
St. Michael's Primary School	3,698.00	3,698.00	22nd February 2017	To purchase equipment that will create a multi-media presentation area.
<b>Sub Total</b>	<b>28,571.00</b>	<b>25,330.00</b>		

Returns/Accruals	Returned (£)			
Chief Executive's Department	3,241.00	-	18th May 2016	Community Budgeting 2016/17
Little Bridges After School Care	1,597.00	-	3rd August 2016	To purchase a variety of educational resources.
<b>Sub Total</b>	<b>4,838.00</b>			

Area Budget 2016/17	Total Amount (£)			
<b>Budget</b>	65,260.00			
<b>Total Committed</b>	65,260.00	100.00%		
<b>Balance Unallocated</b>	<b>0.00</b>	<b>0.00%</b>		