



Item 7

18th November 2020

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2020/21 AREA BUDGET: MONITORING STATEMENT AND APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2020/21 Calton Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

- (1) note the current Area Budget position for 2020/21, as detailed in appendix 1; and
- (2) consider the recommendations on applications received for Area Budget funding in 2020/21, as detailed in appendix 2.

1. Introduction

- 1.1 This report provides details on the Area Partnership's budget position for 2020/21 and makes recommendations on further funding applications.

2. Background

- 2.1 Glasgow City Council agreed its [budget for 2020/21](#) on 20th February 2020 with the overall funding available for Area Partnerships maintained at 2019/20 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on [12th March 2020](#). The Calton Area Budget for 2020/21 is **£99,512.15**.
- 2.2 From the 2020/21 Calton Area Budget, the Area Partnership committed £18,209 at the meeting on 29th January 2020. Under the temporary decision-making arrangements approved by Glasgow City Council's Emergency Committee on [17th March 2020](#), £33,344 was awarded on 30th April 2020, £44,948 was awarded on 30th June 2020 and £2,145 on 30th September 2020.
- 2.3 £350 has also been committed under the Scheme of Delegated Functions for Area Partnerships. There have been no further applications since the previous report to the Area Partnership.
- 2.4 Therefore, a total of £98,996 (99.48% of the budget) has been committed to date to various projects serving the area, leaving a balance of **£516.15** (0.52%) yet to be allocated.

3. Area Budget Applications

- 3.1 **Appendix 2** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

4. Recommendations

- 4.1 The Area Partnership is asked to
- (1) note the current Area Budget position for 2020/21, as detailed in appendix 1; and
 - (2) consider the recommendations on applications received for Area Budget funding in 2020/21, as detailed in appendix 2.