



Item 5

27th January 2021

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

Contact: Andrew McMillan Telephone: 0141 276 9863

2020/21 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of

- (1) returned funds; and
- (2) the current position of the 2020/21 Calton Area Budget.

Recommendations:

The Area Partnership is asked to note the returned funds and the current Area Budget position for 2020/21.

1. Introduction

- 1.1 This report provides details on the Area Partnership's budget position for 2020/21.

2. Background

- 2.1 Glasgow City Council agreed its [budget for 2020/21](#) on 20th February 2020 with the overall funding available for Area Partnerships maintained at 2019/20 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on [12th March 2020](#). The Calton Area Budget for 2020/21 is **£99,512.15**.

3. Returned funds

- 3.1 Glasgow Youth Council was awarded a total of £1,050 from 14 Area Partnerships in the North East Sector, of which this Area Partnership awarded £100 at its meeting on 29th January 2020 for costs towards a trip to the European Parliament in Strasbourg in May 2020. The organisation has returned a total of £1,050 to Glasgow City Council of which £100 is this Area Partnership element. It will be re-allocated to the 2020/21 Area Budget.

4. Area Budget Expenditure to Date

- 4.1 To date, Calton Area Partnership has committed a total of £99,412.15 (99.9% of the budget) to various projects in the area, leaving a balance of £100 (0.10%) unallocated.

5. Recommendations

- 5.1 The Area Partnership is asked to note the returned funds and current Area Budget position for 2020/21.