



Item 6

27th January 2021

Glasgow Community Planning Partnership

Calton Area Partnership

Report by Director of Community Empowerment and Equalities

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2021/22 AREA BUDGET: APPLICATIONS FOR FUNDING

Purpose of Report:

To inform members of the current position in relation to the Calton Area Partnership's Area Budget for 2021/22 and to make recommendations on applications for funding.

Recommendations:

It is recommended that the Area Partnership

- (1) notes
 - (a) the current Glasgow City Council budget position on Area Budget Allocations;
 - (b) the current position on awarding funds from the 2021/22 allocation;
 - (c) that time critical awards for up to £500 can also be allocated from the 2021/22 budget under existing Delegated Authority arrangements; and
 - (d) that proposals for the allocation of playscheme funding for summer and October 2021 will be submitted to the next meeting of the Area Partnership for approval;

- (2) ensures that
 - (a) its area budget is used in ways which reflect the Council's key objectives; and
 - (b) 2021/22 funds recommended are, wherever possible, proportionate to the anticipated overall budget available for the full year and time critical; and
- (3) approves
 - (a) a recommendation on an area budget grant application, subject to Glasgow City Council's budget for 2021/22, as detailed in appendix 2; and
 - (b) that awards to playschemes for the spring break are considered in March 2021 under Delegated Functions to enable funding to be released prior to the next meeting of the Area Partnership.

1. Background

- 1.1 On 29th August 2019, the City Administration Committee approved the proposed budget for the Glasgow Communities Fund for the next three financial years. The proposed budget included funding for Area Partnerships and an assumption that the total allocation to Area Partnerships is maintained at least at 2019/20 levels. The recommended allocations for Area Partnerships are detailed in **Appendix 1**. Therefore, the proposed allocation for this Area Partnership in 2021/22 is **£99,512.15**.
- 1.2 Glasgow City Council is expected to set its 2021/22 Budget early in 2021. The Glasgow Communities Fund is subject to the Council setting its Budget and is therefore still to be agreed. Any revisions to Area Partnership allocations for 2021/22 will be detailed in a future report.

2. Allocation arrangements

- 2.1 Some Area Partnerships have proposals coming before them in the January/February 2021 cycle of meetings for projects/services to take place early in financial year 2021/22.
- 2.2 Members are asked to note recommendations within this paper for interim arrangements enabling the allocation of a portion of funds from the 2021/22 Area Budget in the January/February cycle of the 23 Area Partnerships (e.g. for time critical projects).
- 2.3 Following advice from Council Financial Services, the budget available for allocation by the 23 Area Partnerships in January/February 2021 should be proportionate to the number of anticipated Area Partnership meetings in 2021/22 and in line with the notional Area Partnership budget allocation for 2021/22 outlined in paragraph 1 above.
- 2.4 Furthermore, any applications submitted should be time critical – for example, where a funding request has been made for an event/residential trip that will take place before the scheduled first meeting of the 23 Area Partnerships in the new financial year or where the activity takes place very soon after the first meeting.

3. Proposals for 2021/22

- 3.1 An application for funding in 2021/22 has been received from an organisation providing a service in this Ward.
- 3.2 Appendix 2 summarises the application for funding and makes a recommendation, following a detailed assessment. Any specific conditions, in addition to the Council's Standard Conditions of Funding, that should be applied to the award are also detailed in **Appendix 2**.
- 3.3 Applications that are received up to the value of £500 for funding in 2021/22, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for

2021/22 will then be submitted for noting to the next meeting of the Area Partnership.

- 3.4 All funding awards made in the January/February 2021 cycle of meetings and via Delegated Authority from the 2021/22 budget will be subject to available finances.

4. Playschemes

- 4.1 Funding to support Playschemes operating during the school holiday periods of Spring, Summer and October 2021 is included in the Area Partnership's assumed annual budget for 2021/22.
- 4.2 Playschemes have been asked to submit their applications for 2021/22 by 12th February 2021. These applications will need to be assessed and funding recommendations drafted thereafter. As a result, there are no playscheme funding recommendations for Area Partnership members to consider/approve at today's meeting.
- 4.3 In order that funding can be released, it is proposed that awards to playschemes for the spring break are considered in March 2021 under Delegated Functions and that awards for the summer and October holiday periods are considered at the Area Partnership meetings in April/May 2021.
- 4.4 This approach would allow applications to be completed, returned and assessed and funding released in time for the spring holiday period. It would also give the Area Partnerships the opportunity to consider funding recommendations for the summer and October holiday periods at their April/May 2021 meetings.
- 4.5 The Area Budget report 2021/22 to the April/May meetings of the Area Partnerships would therefore include:
- a list of the playschemes that were awarded funding for the spring break after approval via Delegated Authority (for noting) and;
 - funding recommendations for playschemes to be awarded funding for the summer and October periods – for approval by the Area Partnership.
- 4.6 Please note that the playscheme application guidance has been amended for 2021 and now asks all applicants to ensure that they submit applications by email only and that they adhere to Government guidance and instructions with regard to the Covid-19 pandemic. Applicants have also been asked to advise us of any proposed changes to activities in light of the Covid-19 pandemic. The intention is to be as flexible as possible to enable playschemes to respond to local needs.

5. Travel Pass Scheme

- 5.1 Strathclyde Passenger Transport (SPT) has advised that there will be no travel passes for playschemes in 2021. They have stated that this is due to the Covid-19 pandemic and that they cannot guarantee the availability of public transport.

6. Recommendations

- 6.1 It is recommended that the Area Partnership

(1) notes

- (a) the current Glasgow City Council budget position on Area Budget Allocations;
- (b) the current position on awarding funds from the 2021/22 allocation;
- (c) that time critical awards for up to £500 can be allocated from the 2021/22 budget under existing Delegated Authority arrangements; and
- (d) that proposals for the allocation of playscheme funding for summer and October 2021 will be submitted to the next meeting of the Area Partnership for approval.

(2) ensures that

- (a) its area budget is used in ways which reflect the Council's key objectives;
- (b) 2021/22 funds recommended are, wherever possible, proportionate to the anticipated overall budget available for the full year and time critical; and

(3) approves

- (a) a recommendation on an area budget grant application, subject to Glasgow City Council's budget for 2021/22, as detailed in appendix 2; and
- (b) that awards to playschemes for the spring break are considered in March 2021 under Delegated Functions to enable funding to be released prior to the next meeting of the Area Partnership.

Area Partnerships – Recommended Allocations 2021/22 (same as 2020/21)

Ward No.	Ward	Allocation 2021/22
1	Linn	£80,436.78
2	Newlands/Auldburn	£66,248.48
3	Greater Pollok	£90,546.37
4	Cardonald	£67,115.22
5	Govan	£90,148.56
6	Pollokshields	£62,408.19
7	Langside	£61,580.48
8	Southside Central	£85,842.35
9	Calton	£99,512.15
10	Anderston/City/Yorkhill	£62,446.05
11	Hillhead	£61,838.56
12	Victoria Park	£59,732.90
13	Garscadden/Scotstounhill	£87,055.61
14	Drumchapel/Anniesland	£84,175.15
15	Maryhill	£66,443.71
16	Canal	£108,959.02
17	Springburn/Robroyston	£100,319.59
18	East Centre	£114,591.36
19	Shettleston	£72,339.21
20	Baillieston	£63,838.30
21	North East	£88,194.44
22	Dennistoun	£65,664.51
23	Partick East/Kelvindale	£60,284.20
	Total	£1,799,721.19

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Bridgeton Community Learning Campus – Community Garden Fence Repairs	Towards costs to repair and replace sections of their community garden fence. <i>Fencing supply and fit</i> <i>£2,696</i>	Improve Health and Wellbeing	£2,696	£2,696	Approve £2,690 – based on quotes received.