



Glasgow City Council

City Administration Committee

Item 5

28th January 2021

**Report by Councillor Kenny McLean, City Convener for
Neighbourhoods, Housing and Public Realm**

Contact: Forbes Barron Ext: 76000

CLYDE MISSION FUND: GRANT AWARDS

Purpose of Report:

To inform Committee of funding secured through the Scottish Government 'Clyde Mission Fund' and seek approval to accept the funding.

Recommendations:

Committee is requested to note the contents of the report and approve the acceptance of 'Clyde Mission Fund' awards.

Ward No(s): 5, 10

Citywide: ✓

Local member(s) advised: Yes ☐ No ☒ consulted: Yes ☐ No ☒

1.0 BACKGROUND

- 1.1 The Clyde Mission aims to use the Clyde to drive sustainable and inclusive growth for the city, the region and Scotland. The Mission, led by the Scottish Government, brings together a wide range of partners to harness the opportunities and competitive advantage of the River Clyde and the surrounding assets to deliver economic, social and environmental benefits.
- 1.2 In November 2020 the Scottish Government launched the Clyde Mission Fund which will provide £10 million of funding in 2020-21 to support capital projects that deliver economic stimulus and jobs and contribute to one or more of the Scottish Government's five National Outcomes that underpin the Clyde Mission.
- 1.3 The Fund operated under a competitive bidding process. The minimum and maximum levels of funding available for an individual project were £50,000 and £2 million respectively. A key requirement of the Fund is that any allocation should be spent or contractually committed in the appropriate financial year and underspend should not be carried forward.
- 1.4 The bidding process operated in two stages, with an open call for submissions in September 2020. Stage 1 applications were submitted on 9 October 2020. Projects shortlisted for Stage 2 consideration were required to make a more detailed submission in November 2020.
- 1.5 Further details are published on the Scottish Government website at: <https://www.gov.scot/publications/clyde-mission/>

2.0 GLASGOW CITY COUNCIL AWARDS FOR FINANCIAL YEAR 2020/21

- 2.1 The Council is asked to accept CMF awards for the following two projects:
- 2.2 **'Enabling Works at Water Row, Govan'** funding of £1,980,000 to undertake a package of enabling works that will support the delivery of Phase 1 of the Water Row Masterplan which will result in the transformation of this key waterfront development site.
- 2.3 **'Govan Riverside Town'**, funding of £200,000 to deliver improvements to 16 shopfronts in Govan Town Centre with a focus on Burleigh Street and Harmony Row.

3.0 THIRD PARTY AWARDS FOR FINANCIAL YEAR 2020/21

- 3.1 The Council currently acts as grant administrator for a number of Scottish Government funding programmes including the Regeneration Capital Grant Fund and Town Centre Fund. The Scottish Government has asked the Council to administer the Clyde Mission funding to the following third party projects:

- 3.2 **‘Govan Heritage Trust- Govan Old Renewable Energy Centre’** funding of £463,000 to deliver a 200KW river source heat pump providing heating to the A-listed Govan Old former church, which is being developed for business and community use.
- 3.3 **‘SWG3- Social Infrastructure Costs’** funding of £1,850,289 to undertake infrastructure works to redevelop community space including a community garden and growing space, workspaces for artists and creative businesses, and a new creative thoroughfare linking regeneration routes through Govan, Partick, Finnieston and Yorkhill.
- 3.4 **‘The Big Cran Co- The Big Cran’ Project** funding of £452,093 to address urgent structural repairs required to ensure the safety of the Finnieston Crane. This will allow the Big Cran Co to use the Crane for community led activities in the future.

4.0 DELIVERY AND FINANCIAL MONITORING ARRANGEMENTS

- 4.1 Council Officers within DRS will be responsible for managing delivery of the Glasgow City Council projects in line with the requirements of the fund as set out in legal agreements issued by the Scottish Government.
- 4.2 Council Officers within DRS will administer third party funding on behalf of the Scottish Government and will ensure that legal requirements of the fund are included within a funding agreement between the Council and the third party grantee. Grant claims will be submitted by external partners and scrutinised by officers within DRS. Approved claims, and monitoring updates, will be submitted to Scottish Government to allow funding to be drawn down by the Council, who then disburse funding to partners.
- 4.3 Project delivery during 20/21 will be challenging due to ambitious timescales of the fund and impact of the current lockdown. Council Officers will provide assistance to projects and liaise with Scottish Government regarding grant drawdown and carry-forward if required. Project progress will be reported to the Capital Program Board via 4-weekly Highlight Reports.

5.0 Policy and Resource Implications

Resource Implications:

<i>Financial:</i>	The Scottish Government has awarded Clyde Mission Funding totalling £4,945,382 to projects within the Council area.
<i>Legal:</i>	Projects will be delivered in line with legal requirements of the fund.
<i>Personnel:</i>	Officers within DRS will support delivery of Clyde Mission funded projects.

Procurement:

Individual projects will be delivered in line with relevant procurement guidance.

Council Strategic Plan:

Thriving Economy

3. Ensure the outcomes of these strategies and the City Deal benefit the city and the people of Glasgow by:
Regenerating key areas of the city such as Canal and North East (Sighthill), Collegelands and Barras, the West End Innovation Quarter and Govan/City Centre and looking at other areas for development.

A Vibrant City

13. Maintain Glasgow's reputation as a world class city for heritage and events building on the legacy of 2014 and support Glasgow to become more active and meet the outcomes set for an Active Scotland.

19. Develop a Historic Glasgow strategy and work with city region partners and others on the continued transformation of the River Clyde and waterfront.

Resilient and Empowered Neighbourhoods

80. Deliver the Glasgow Housing Strategy, including utilising funding from the Scottish Government and development partners to step up progress on the city's priority Transformational Regeneration Areas and Development Framework Areas.

81. Support registered social landlords and the private sector to provide 15,000 new homes across the city, maximising delivery of homes for social rent, promoting use of the city's vacant and derelict land, bringing empty homes back into use, encouraging city centre living and creating opportunities for self-build. Bringing the city's vacant and derelict land back in to productive use is a key opportunity for inclusive growth that the council wants to encourage.

82. Implement the City Development Plan and review planning regulations with the Scottish

Government to ensure we deliver the best outcomes for Glasgow. Investigate ways to devolve planning and licensing decisions to a local level.

Equality and Socio-Economic Impacts:

Does the proposal support the Council's Equality Outcomes 2017-21

No

What are the potential equality impacts as a result of this report?

No significant impact.

Please highlight if the policy/proposal will help address socio economic disadvantage.

A number of the funded project will support the regeneration of areas of social and economic disadvantage as identified within the SIMD.

Sustainability Impacts:

Environmental:

The Clyde Mission funded projects will support delivery of sustainable energy solutions, green infrastructure, redevelopment of vacant and derelict land and restoration of historic infrastructure.

Social, including opportunities under Article 20 of the European Public Procurement Directive

The funded projects support the social and economic regeneration of the Clyde Waterfront.

Economic:

The funded projects will deliver economic benefits by supporting inclusive growth within the Clyde Waterfront.

Privacy and Data Protection impacts:

N/A

5.0 Recommendations

Committee is requested to note the contents of the report and approve the acceptance of 'Clyde Mission Fund' awards.