

OFFICIAL

Appendix 1: GLASGOW'S TOWN CENTRE CAPITAL FUND 2019/20 and 2020/21

Project 1: Food and Inclusion 2019-20

Lead Organisation(s)	Project Title /	Project Address	Funding Offer/ Final Spend	Status
Ardenglen Housing Association	Castlemilk Pantry	121 Castlemilk Drive	£98,000	Completed pending opening
Govanhill Baths Trust	Govanhill Baths Pantry	126 Calder Street	£212,727	On site
Parkhead Housing Association	Parkhead Pantry	135 Westmuir Street	£308,000	On site
Ruchazie Parish Church	Ruchazie Pantry	435 Gartloch Road	£96,000	Complete
TOTAL			£714,727	

Project 2: Built Heritage 2019-21

Lead Organisation(s)	Project Title /	Project Address	Funding Offer/ Final Spend	Status
Glasgow City Council	Parkhead Library	64 Tollcross Rd	£445,091	On site
Glasgow City Council	Elderpark Library	228a Langlands Rd	£550,000	Contractor appointed
Glasgow City Council	Tollcross Winter Gardens	Tollcross Park	£1,330,000	Contractor appointed
TOTAL			£2,325,091	

Project 3: Small Grants Scheme 2019-20

Lead Organisation(s)	Project Title /	Project Address	Funding Offer/ Final Spend	Status
The Kinning Park Complex	Kinning Park Complex	43 Cornwall Street	£50,000	Complete
Queens Cross Workspace Ltd	Queen Cross Community Cafe	846 Garscube Rd	£50,000	On site
Govanhill Baths Community Trust	Strathbungo Deep End	21 Nithsdale Rd	£20,000	Complete
Saracen Street (Community) BID	Saracen St environmentals	Saracen St	£4,800	On site
Saracen Street (Community) BID	Shopfront facilitation	Various Saracen St	£24,188	Complete
TOTAL			£148,988	

Project 4: Food and Inclusion Applications 2020-21

Lead Organisation(s)	Project Title /	Project Address	Funding Offer/ Final Spend	Status
Flourish House	Courtyard Pantry	2 Westercommon Drive	£21,275	On site

OFFICIAL

Elderpark Housing Association	Elderpark Pantry	30 – 32 Craighton Road	£115,555	Pending site start August 21. Legals to be concluded
Govan Home and Education Link Project	Govan Pantry	840-860 Govan Rd	£49,900	On site
DRC Youth Project	NW Pantry	2344 Dumbarton Road	£77,506	Contractor Appointed Legals to be concluded
Govanhill Baths Trust	People's Pantry	488 Cathcart Road	£10,550	Complete
SWAMP	Pollok Pantry	25 Brockburn Road	£21,900	On site
Spireview Housing Association	Royston Pantry	174 Roystonhill Road	£127,356	On site
TOTAL			£424,042	

- Funding offer includes allocation of £97,835 from 'Addressing Future Needs Fund'

Animating Spaces Applications 2020-21

Lead Organisation(s)	Project Title	Project Address	Funding Offer/ Final Spend	Status
Agile City	Civic Street Active Travel Hub	Civic Street (former Pheonix Nursery site)	£15,000	Pending site start
BAaD	Covered Market and Hospitality Spaces	Moncur Street	£20,000	On site
Byres Road & Lanes BID	Ruthven Lane Improvements	Ruthven Lane	£19,225	Contractor Appointed
GALGAEL	Galgael Marketplace	Fairley Street	£20,000	Contractor Appointed
GAMIS	Batson Street Laboratory	Batson Street	£15,340	Legal completed
Websters Theatre	Kelvin Square	Junction of Great Western Road and North Woodside Road	£19,489	Legal completed Permissions Pending
Indepen-Dance	Indepen-Dance Well Being Centre	161 James Street	£20,000	Completed
Kinning Park Complex	Kinning Park Animating Spaces	43 Cornwall Street	£20,000	Pending site start
My Shawlands	Shawlands Parklets	Various locations in Shawlands	£19,964	Contractor Appointed

OFFICIAL

The Pollokshields Trust	Albert Cross Regeneration (mural)	193 Albert Drive	£9,460	Pending site start
Southside Housing Association	Albert Drive Street Improvement – Close Entrance Improvements	Albert Drive	£20,000	Pending site start
Southside Housing Association	Shawlands Town Centre Pend and Tenement Frontage Improvement	1047 – 1111 Pollokshaws Road	£20,000	Pending site start
Total			£218,478	

Project 5: Possil Shopfront Improvements 2020-21

Lead Organisation(s)	Project Title / Business Operating	Project Address	Funding Offer/ Final Spend	Status
Via Saracen Street (Community) BID	DCS Carpets	243 Saracen St	£32,461	Contractor Appointed site start June 21
	Headstart	134 Saracen St	£26,211	“
	Gary Walker Butchers	207 Saracen St	£37,726	“
	Chelis	142 Saracen St	£23,408	“
	Possil Pharmacy	171 Saracen St	£26,504	“
	Kinloch Ltd	211 Saracen St	£20,678	“
	Florest Gump	209 Saracen St	£36,153.	“
	Greeting Card Centre	212 Saracen St	£30,943	“
	Bannermans Ltd	220 Saracen St	£21,930	“
	Scotnews	225 Saracen St	£49,672	“
	Under Offer	217 Saracen St	£25,619	“
TOTAL			£331,305	