



## Item 6

21st April 2021

### Glasgow Community Planning Partnership

#### Calton Area Partnership

#### Report by Director of Community Empowerment and Equalities

Contact: Andrew McMillan Telephone: 0141 276 9863

### 2020/21 AREA BUDGET: FINAL MONITORING STATEMENT AND APPLICATIONS FOR FUNDING

#### **Purpose of Report:**

To provide the Area Partnership with details of

- (1) returned funds;
- (2) an application considered under Delegated Functions; and
- (3) the final position of the 2020/21 Calton Area Budget, as detailed in appendix.

#### **Recommendations:**

The Area Partnership is asked to note the

- (1) returned funds;
- (2) application considered under Delegated Functions; and
- (3) the final Area Budget position for 2020/21, as detailed in the appendix.

## 1. Introduction

- 1.1 This report provides details on the Area Partnership's budget position for 2020/21.

## 2. Background

- 2.1 Glasgow City Council agreed its [budget for 2020/21](#) on 20th February 2020 with the overall funding available for Area Partnerships maintained at 2019/20 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on [12th March 2020](#). The Calton Area Budget for 2020/21 is **£99,512.15**.

## 3. Returned funds

- 3.1 Common Wheel were awarded a total of £1,500 from 3 Area Partnerships, of which this Area Partnership awarded £500 via at its meeting on 30th June 2020 for costs to deliver art and music workshops and a family and community fun day. The organisation has returned a total of £1,500 to Glasgow City Council of which £500 is this Area Partnership element. It was re-allocated to the 2020/21 Area Budget.
- 3.2 Registered Tenants Organisation were awarded a total of £350 on 10th July 2020 for costs towards a bus trip. The organisation has returned the £350 to Glasgow City Council. It was re-allocated to the 2020/21 Area Budget.

## 4. Applications dealt with under Delegated Functions

- 4.1 An application has been received since the last meeting of the Area Partnership that were considered under Delegated Functions from the 2020/21 Area Budget. Details of the application are provided below:

Project Title	Applicant	Project Description	Decision	Conditions/Comments	Local Investment Priority
Community Clean Up Materials	Neighbourhoods and Sustainability	To purchase clean up materials for local communities, primary and secondary schools and community councils in the Ward 9 (Calton).	Awarded £474	None	Improve Health and Wellbeing

## **5. Area Budget Expenditure**

- 5.1 Calton Area Partnership has committed a total of £99,036.15 (99.52% of the budget) to various projects in the area, leaving a balance of £476 (0.48%) unallocated.

## **6. Recommendations**

- 6.1 The Area Partnership is asked to note the
- (1) returned funds and current Area Budget position for 2020/21;
  - (2) application considered under Delegated Functions; and
  - (3) the final Area Budget position for 2020/21, as detailed in the appendix.