



**Item 7**

21st April 2021

**Glasgow Community Planning Partnership**

**Calton Area Partnership**

**Report by Director of Community Empowerment and Equalities**

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**2021/22 AREA BUDGET: APPLICATIONS FOR FUNDING**

**Purpose of Report:**

To inform members of

- (1) the Area Partnership's area budget for 2021/22;
- (2) note the end of year arrangements for 2020/21;
- (3) an application considered under Delegated Functions;
- (4) the current area budget position; and
- (5) recommendations on further applications that have been received.

**Recommendations:**

The Area Partnership is asked to

- (1) note
  - (a) the Area Partnership's Area Budget for 2021/22;
  - (b) note the end of year arrangements for 2020/21;
  - (c) an application considered under Delegated Functions;
  - (d) the current area budget position for 2021/22; and
- (2) consider the recommendations on applications received for Area Budget funding in 2021/22, as detailed in appendices 1 and 2.

## **1. Background**

- 1.1 Glasgow City Council agreed its budget for 2021/22 on 11th March 2021 with the overall funding available for Area Partnerships maintained at 2020/21 levels. The allocations to Area Partnerships were revised from 2019/20 levels to take account of the 2020 publication of the Scottish Index of Multiple Deprivation (SIMD) and agreed by the City Administration Committee on [12th March 2020](#). The allocation for this Area Partnership in 2021/22 is **£99,512.15**.

## **2. 2020/21 Area Budget – End of year arrangements**

- 2.1 Due to the exceptional circumstances that many projects have faced over the last year due to the COVID-19 pandemic, the Council has agreed to adopt a flexible and pragmatic approach in relation to the use of grants and service delivery. All applicants that received Area Budget funding in 2020/21 have been advised that any awards which have not been spent or drawn down in 2020/21 will automatically carry forward into 2021/22 financial year to be spent by 30th September 2021, in line with the approved project.
- 2.2 Officers will monitor the spend of projects to ensure that the awards are drawn down and spent by the end of September.
- 2.3 Some Area Partnerships were unable to fully allocate the budget in 2020/21. In these circumstances, any funding left unallocated at the end of the financial year will be included in a carry forward request, to be considered by the Council's City Administration Committee in late May or June 2021. If this request is approved, funding will be added to the 2021/22 Area Budget for these Area Partnerships.

## **3. Playschemes**

- 3.1 This Area Partnership approved the proposal for awards to playschemes for the spring break to be considered in March 2021 under Delegated Functions to enable funding to be released prior to the next meeting of the Area Partnership.
- 3.2 This approach would allow applications to be completed, returned and assessed and funding released in time for the spring holiday period. It would also give the Area Partnerships the opportunity to consider funding recommendations for the summer and October holiday periods at their April/May 2021 meetings.
- 3.3 An application for playscheme funding has been received and is summarised in Appendix 1.

## **4. Application dealt with under Delegated Functions**

- 4.1 An application has been received since the last meeting of the Area Partnership that were considered under Delegated Functions from the 2021/22 Area Budget. Details of the application are provided below:

<b>Project Title</b>	<b>Applicant</b>	<b>Project Description</b>	<b>Decision</b>	<b>Conditions/ Comments</b>	<b>Local Investment Priority</b>
Playscheme	Glasgow Women's Aid – East End	Playscheme Operating Costs	Awarded £390	The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak.	Improve Health and Wellbeing  Services for Young People

## **5. Area Budget Expenditure to Date**

5.1 To date, Calton Area Partnership has committed a total of £3,080 (3.10% of the budget) to various projects in the area, leaving a balance of £96,432.15 (96.90%) unallocated.

## **6. Area Budget Funding Applications**

6.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6.2 Appendix 2 attached to this report provides a summary of each application in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment).

## **7. Recommendations:**

7.1 The Area Partnership is asked to

- (1) note
  - (a) the Area Partnership's Area Budget for 2021/22;
  - (b) note the end of year arrangements for 2020/21;
  - (c) an application considered under Delegated Functions;
  - (d) the current area budget position for 2021/22; and
- (2) consider the recommendations on applications received for Area Budget funding in 2021/22, as detailed in appendices 1 and 2.

**Appendix 1**

<b>Playscheme</b>	<b>Venue</b>	<b>Summer 2021</b>	<b>October 2021</b>	<b>Total</b>
Glasgow Women's Aid – East End	Confidential	£1,287	£195	£1,482

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Bridgeton Community Learning Campus</b> – Repair of Ventilation System	Towards costs to repair their ventilation system.  <i>Heat Exchanger £3,793</i>	Improve Health and Wellbeing	<b>£3,793</b>	£3,793	<b>Approve £3,793</b>
<b>Bridgeton Family Learning Centre</b> - Families in Partnership Through Digital Learning	To purchase Ipads to enable staff to share digital home learning and develop children’s confidence in using technology.  <i>Ipads £2,500</i>	Improve Health and Wellbeing	<b>£2,500</b>	£2,500	<b>Approve £2,500</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Helenslea Community Hall - Plot to Plate Club</b>	<p>To deliver food growing and cooking courses at Helenslea Hall from 1<sup>st</sup> May to 6<sup>th</sup> June 2021.</p> <p><i>Cooking Equipment £1,570</i>  <i>Covid - Partitions £800</i>  <i>Covid Signage £120</i>  <i>Cleaning Materials and Equipment £60</i>  <i>Building Access / Overheads (including insurance) / Energy / Toilet Access £200</i>  <i>Growing Start Up Equipment (tools, clothing, propogation) £700</i>  <i>Growing Materials (compost, potting compost, wood) £250</i>  <i>2 x Marquees £1,600</i>  <i>Community Gardener Lead (8 hours per session x 6 sessions per rotation) £1,200</i>  <i>Community Garden Support (8 hours per session x 6</i></p>	<p>Improve Health and Wellbeing</p>	<p><b>£9,800</b></p> <p>Hugh Fraser Foundation £4,500</p> <p>Foundation Scotland £1,600</p>	<p>£3,700</p>	<p><b>Approve £3,500 – for cooking equipment, Covid – partitions, Covid signage, cleaning materials and equipment, growing start up equipment and growing materials only.</b></p> <p>This award is subject to:-</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the course cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City</li> </ol>

	<p><i>sessions per rotation) £600</i>  <i>Dietician Lead (8 hours per session x 6 sessions per rotation) £1,200</i>  <i>Dietician Support (8 hours per session x 6 sessions per rotation) £600</i>  <i>Social Media Assistant £600</i>  <i>Budget for Awards £300</i></p>				<p>Council if it can be rescheduled, and funds spent, by 31st March 2022; and</p> <p>3. If the course cannot be rescheduled by 31st March 2022, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st December 2021 to ensure that the funds can be re-allocated.</p>
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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Loop Theatre CIC</b> - Care for Calton	<p>To deliver improvisation-based classes for 12 participants with additional support needs and engage with 4 volunteers.</p> <p><i>Online Lead Facilitator (£35 per hour x 2 hours x 10 sessions) £700</i>  <i>Online Assistant (£20 per hour x 2 hours x 10 sessions) £400</i>  <i>In-person Lead Facilitator (£35 per hour x 3 hours x 27 weeks) £2,835</i>  <i>In-person Assistant (£20 per hour x 3 hours x 27 weeks) £1,620</i>  <i>4 x In-person Volunteers (£10 expenses per session x 27) £1,080</i>  <i>Admin (£15 per hour x 50 hours) £750</i>  <i>Venue Hire (£15 per hour x 3 hours x 27 weeks) £1,215</i></p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p> <p>Activities at Community Facilities</p>	<b>£8,600</b>	£8,600	<p><b>Approve £8,600</b></p> <p>This award is subject to:-</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the classes cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2022; and</li> <li>3. If the classes cannot be rescheduled by 31st March 2022, the grant</li> </ol>

					recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st December 2021 to ensure that the funds can be re-allocated.
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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>PEEK - PEEKs 21st Creative Arts Programme</b>	<p>To deliver a 13 week creative arts programme ending with a community exhibition event from 2nd August – 31st October 2021.</p> <p><i>Gazebo £600</i>  <i>Specialist Art Materials £1,000</i>  <i>Community Artists (£15 per hour x 17 hours per week x 13 weeks x 2 staff) £6,630</i>  <i>Venue Hire (Crownpoint Sports Complex, BCLC, Calton Heritage Learning Centre) £400</i>  <i>Freelance Specialist Artists (£25 per hour x 40 hours) £1,250</i>  <i>Food Costs (Fruit, Water and Healthy Snacks) £71</i></p>		<b>£11,451</b>  BBC Children in Need £500  NLCF - Young Start £1,000	£9,951	<b>Approve £9,951</b>  This award is subject to:-  1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;  2. If the programme cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and  3. If the programme cannot be rescheduled by 31st March 2022, the grant

					recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st December 2022 to ensure that the funds can be re-allocated.
<b>Silverdale Nursery - Parents as Partners in Digital Learning</b>	To purchase Ipod Touches to enable staff to roll out digital home learning.  <i>18 x Ipod Touches £3,240</i>	Improve Health and Wellbeing	<b>£3,240</b>	£3,240	<b>Approve £3,240</b>