



**Glasgow City Region - City Deal**

**Cabinet**

**Report by Director of Regional Economic Growth**

**Contact: Paul Murphy 75053**

**Item 3**

**9th February 2021**

**PMO Report – Revised Grant Allocations Infrastructure 2020/21**

**Purpose of Report:**

This report asks the Cabinet to agree the revised grant allocation methodology for Infrastructure Grant for 2020/21 and note the Allocation of Grant Paper which sets out the allocation of Infrastructure Grant payments to each Member Authority for 2020/21 attached as Appendix 1.

**Recommendations:**

It is proposed that the Cabinet approves the 2020/21 grant allocations as set out in Appendix 1.

**1. Purpose:**

- 1.1 This report asks the Cabinet to approve the 2020/21 grant allocations as set out in Appendix 1.

**2. Background:**

- 2.1 Initial Grant allocations were approved by Cabinet on 2 June 2020. These require to be updated to reflect actual spend levels in 2020/21.
- 2.2 The final position in relation to the allocation of grant in 2020/21 included in this paper has been agreed in principle by the Finance Strategy Group on 19 January 2021 and subsequently the Chief Executives Group on 28 January 2021.
- 2.3 The grant allocation for 2020/21 is based on Member Authorities cumulative actual spend levels as at 31 December 2020 and the percentage share of the overall grant allocation which the projects have. Appendix 1 shows the proposed grant allocations and the movement in grant between the original approved and the revised grant amounts to Member Authorities. This is mainly due to changes in spend levels.
- 2.4 Grant allocated to member authorities cannot be in excess of eligible expenditure incurred.

**3. Recommendations:**

- 3.1 It is proposed that Cabinet approves the 2020/21 grant allocations as set out in Appendix 1.

			Appendix 1
	Original	Revised	
	Allocation of City	Allocation of City	
Authority	Deal Grant	Deal Grant	
	2020/21	2020/21	Movement
	£m	£m	£m
Regional Projects	0.200	0.000	-0.200
(Airport Link)	0.2	0.000	-0.200
		-	-
Inverclyde	3.054	1.782	-1.272
East Renfrewshire	1.343	1.334	-0.009
West Dunbartonshire	0.637	0.629	-0.008
Glasgow	10.298	13.684	3.386
North Lanarkshire	4.941	2.128	-2.813
Renfrewshire	5.388	5.210	-0.178
South Lanarkshire	4.057	5.185	1.128
East Dunbartonshire	0.082	0.048	-0.034
Total	30.000	30.000	0.000