

NOT OFFICIAL

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding	Ward Priority
	Community and Voluntary Groups (CEA599)						
528/23	Toryglen Community Base		16th April 2024	£350	Bus Hire		
505/23	Glasgow Caring City		16th April 2024	£2,350	Developing a learning area		
405/22	Glasgow Warriors		16th April 2024	£495	Bus Hire		
134/22	Halo Arts	Toryglen Theatre	16th April 2024	£5,250	Toryglen Theatre		
420/23	The Glad Foundation		16th April 2024	£778	Community Events June, Sept, Dec		
	Clincarthill Parish Church Guild		16th April 2024	£350	Bus Hire		
531/23	Battlefield Community Project		16th April 2024	£5,000	Annual Community Event		
538/23	Mount Florida Community Council		16th April 2024	£6,158	Local Place Plan Funding		
089/18	In House Solutions		16th April 2024	£4,694	Annual Community Programme in Queens Park		
565/23	Battlefield Primary OOSC		16th April 2024	£2,000	New Equipment for Cooking Healthy Food		
573/23	Pride Outside		16th April 2024	£2,500	LGBTQ Wellbeing Programme		
003/24	Parant is Paisde Glaschu		16th April 2024	£1,495	Childrens Trip and Christmas Event		
603/23	SSCC		16th April 2024	£1,000	Local Place Plan (with Pollokshields £3000)		
513/23	Parent Network Scotland		3rd September 2024	£5,492	Parenting Support Group		
146/14	46th City of Glasgow Guides		3rd September 2024	£150	Residential Contribution		
275/23	McLaughlin School of Dance		3rd September 2024	£3,400	Entry Fees for Dublin World Championships		
428/23	Active Schools Shawlands		3rd September 2024	£960	Extra Sport in Schools		
348/23	Halo Arts		3rd September 2024	£3,562	Pantos		
235/21	Friends of Queens Park		12th November 2024	£733	Equipment and storage		

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239/21	Langside Sports Club		12th November 2024	£3,380	Roof Repairs		
106/22	Active Schools Kings Park		12th November 2024	£2,688	Target Sports Activities		
206/22	Mount Florida Community Trust		12th November 2024	£1,200	Window Wanderland		
	Sub Total			£53,985.62		£0	
	Service Applications (CEA996) Schools etc						
487/23	Glendale Gaelic School		16th April 2024	£500	June Residential Trip		
265/21	Langside Primary		16th April 2024	£3,280	New Equipment - Storage and Science		
	Sub Total			£3,780.00		£0	
	Playschemes						
	Sub Total			£0.00		£0	
	Delegated Authority						
035/12	Cathcart Senior Citizens		01-May-24	£350	Bus Hire Saltcoats		
035/12	Cathcart Senior Citizens		01-May-24	£350	Bus Hire Garrion Bridge		
362/23	Cathcart Senior Citizens		01-May-24	£345	Various Equipment		
140/20	Festive Lighting			£1,780			
267/24	Battlefield PS		07-Jan-25	£500	Audio Equipment		
217/22	Finn's Place		03-Feb-25	£413.70	Kitchen Equipment/Food Hygene Certs		
	Sub Total			£3,738.56		£0	
	Accruals / Returned Funds		NOT OFFICIAL	Date Returned	Amount Returned	Reason for Return of Funding	

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	Sub Total			£0.00			
	Total Budget (2024/25)	£ 61,580.48					
	Total Allocated	£ 61,504.18	99.9%				
	Total Returned Funds (Accruals)	£ -					
	Total Area Budget Remaining	£ 76.30	0.1%				
	Match Funding Attracted	£ -	0.0%				

Festive Lighting Programme 2024/25 (PRN: TBC)				
	Feature	Location	Date Allocated	Cost
	Xmas Tree - Off Road	Queens Park (Langside Halls 3 way split with Pollokshields and SSC)		£980
	Natural Tree Features	Mount Florida		£1,450
	Xmas Tree - Off Road	Toryglen		£2,950
	Sub Total			
	Total Cost	£ 5,380.00		
	Central Funding Allocation	£ 3,600.00		
	Area Budget Allocation	£ 1,780.00		

Important: Any festive lighting costs that are to be deducted from the Area Budget, must also be included separately as a project in the application section at the top, in order to be deducted from the Total Budget. If unsure, please speak to Rory O'Sullivan.