



**Item 11**

**1st April 2025**

**Glasgow Community Planning Partnership.**

**Hillhead Area Partnership.**

**Report by Head of Policy and Corporate Governance**

**Contact: Inderpreet Singh Telephone: 07385 400 111**

**AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Hillhead Area Budget for 2025/26 is £61,839.
3. The Area Partnership committed £0 from the 2025/26 Area Budget at its meeting on 29<sup>th</sup> January 2025/26 and £863 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £863 has been committed to date to various projects serving the area, leaving a balance of £60,976 yet to be allocated.

## Applications dealt with under Delegated Functions.

5. 2 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
075/11	Breakthrough Youth Project	Funding to run a playscheme during the school holidays in Easter 2025.	Award £423	Woodside as a Thriving Place
092/11	Glasgow Women's Aid	Funding to run a playscheme during the school holidays in Easter 2025.	Award £440	Woodside as a Thriving Place

## Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## Recommendations.

7. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £61,839

Balance - £60,976

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>WestFest</b>  <b>Project Title –</b>  <b>WestFest Community Events Programme 2025</b>  <b>PRN: 007/22</b>	<p>WestFest are seeking funding towards the cost of their community led free cultural festival.</p> <p>Funding will go towards these events</p> <ul style="list-style-type: none"> <li>The Big Sunday @ Kelvingrove Bandstand on 29<sup>th</sup> June – estimated 14,000 attendees</li> <li>Kelvingrove Outdoor Ceilidh – 1<sup>st</sup> June – estimated 4,000 attendees</li> <li>Sambayabamba &amp; Friends in Kelvingrove Park, Mansfield Park &amp; Botanic Gardens – 14<sup>th</sup> June- estimated 3,000 attendees</li> <li>Vinicombe Street Gala – 7<sup>th</sup> June – estimated 5,000 attendees</li> </ul> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Staffing = £5,805</li> <li>- Production and site costs (cleansing, signage, barriers) = £6, 706</li> <li>- Publicity &amp; Marketing = £2,040</li> <li>- Admin/organisation/Insurances =</li> </ul>	Woodside as a thriving place Vulnerable People	<p>£27,432</p> <p>WestFest have secured £8,881 funding.</p> <p>WestFest Contribution from Brochure income = £2,881</p> <p>Tomato Energy= £2,000</p> <p>Cala Homes = £2,000</p> <p>Visit West End = £2,000</p>	<p>Hillhead = £6,184</p> <p>Pro Rata Application that will also be considered by the following wards:</p> <p>Ward 10 (Anderston, City, Yorkhill) = £6,245</p> <p>Beneficiaries – 3,570</p> <p>Ward 23 (Partick East/Kelvindale) = £6,028</p> <p>Beneficiaries – 3,990</p>	<p><b>Consider award of £6,184</b></p> <p>Subject to the following Conditions of Grant -</p> <p><b><i>The applicant has acknowledged this is the third year of approaching the area partnerships (albeit for different events) and have confirmed this will be the last year they will apply for area budget to support community events program</i></b></p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>£1,656</p> <p>- Artists and Performers = £8,025</p> <p>Glasgow Life &amp; Council Levy Fees = £3,200</p> <p><b>Total cost of project = £27,432</b></p> <p><b>Total amount requested from Area Partnerships = £18,551</b></p> <p><b>Total amount requested (Hillhead) = £6,184</b></p> <p>Number of beneficiaries: 4,620</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p><b>Sahara - Scotland</b></p> <p><b>Project Title – Sahara – Scotland “Together We Can”</b></p> <p><b>PRN – 364/24</b></p>	<p>Sahara Scotland are seeking funding to deliver an additional program of Social Prescribing which involves person led workshops designed for people aged 18 and over from a Black and Minority Ethnic background residing in the Southwest and Southeast of Glasgow whose physical and mental health has been impinged by their social and economic circumstances.</p> <p>This Program will run from Mid-May – August 2025 and will encourage participants to seek further occupation or hobbies.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Southside Venue Hire &amp; West End Venue Hire (Larkfield Centre and Mel Milaap Centre) =£1,200</li> <li>- Artists Delivery Fee (12 sessions inclusive of 1 hour setting up £50 x 2 hours) and 1x 12 weeks (second venue) = £3,600</li> <li>- Marketing (Flyers for new project, business cards) = £500</li> <li>- Refreshments (teas, coffees ,biscuits, sugar, milk, water, cups etc.) = £200</li> <li>- Arts Crafts Session, Haberdashery including scissors, wool, paper, sellotape etc. = £400</li> </ul>	<p>Vulnerable People &amp; Families</p> <p>Learning and Employment opportunities</p>	<p>£7,500</p> <p>Sahara-Scotland have secured £9,968 from the National lottery Fund.</p> <p>They have also secured £1,355 from the Govanhill Community Development Trust.</p>	<p>Hillhead = £3,225</p> <p>Pro Rata Application that will also be considered by the following Wards:</p> <p>Ward 8 (Southside Central) = £4,275</p> <p>Beneficiaries = 20</p>	<p><b>Consider award of £3,225</b></p>

	<ul style="list-style-type: none"> <li>- Volunteer expenses (Taxi's to heritage places for Art Therapy sessions) - £250</li> <li>- Interpreter costs for languages such as Arabic, Kurdish, Sorani etc. = £300</li> <li>- Community Van Hire to and from excursions to help with mental health and well being e.g. Woodlands = £550</li> <li>- Yoga Mats, Exercise, small hand weights and weighing scales = £150</li> <li>- Head Massage &amp; additional artists to assist with yoga = £300</li> <li>- Bottles for juice water for Healthy Eating guidelines = £50</li> </ul> <p><b>Total cost of project = £7,500</b></p> <p><b>Total amount requested (Hillhead) = £3,225</b></p> <p>Number of beneficiaries: 15</p>				
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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>BARTA – Bank Street Area Resident and Traders Association</b>  <b>Project Title – BARTA Litter Prevention work 2025</b>  <b>PRN – 360/24</b>	<p>BARTA are seeking funding towards purchasing more hoops for plastic bags, trolleys for storing equipment and transporting rubbish collected for their ongoing programme of litter- picking in the local area.</p> <p>They have 15 volunteers who arrange a litter pick every second Saturday of every month in the neighbourhood around Bank Street, Oakfield Avenue, Otago Street and Southpark Avenue.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>-10 litter picking hoops = £120</li> <li>- 2 x Folding Carts = £60</li> <li>- Teardrop sign with Litter Prevention Messaging = £160</li> <li>- Laminated Posters for business and common closes = £100</li> <li>- 5 fluorescent vests with BARTA text = £30</li> </ul> <p>Number of beneficiaries – 2,000 local residents</p>	<p>Cleansing and Environment</p> <p>Learning and Employment Opportunities</p>	<p>£470</p> <p>Match Funding – none.</p>	£470	<b>Consider Award of £470</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Arlington Baths Club</b>  <b>Project Title – Arlington Street Community Gala 2025</b>  <b>PRN – 085/21</b>	<p>Arlington Baths Club are seeking funding towards the Arlington Street Community Gala Event on Saturday 21<sup>st</sup> June 2025.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Publicity Materials &amp; Advertising (Flyers, Posters, social media, West End Today Ad) = £400</li> <li>- Performers, Artists, Face Painters, Balloon Modeler expenses = £1,500</li> <li>- Indoor Activities – Community cinema, art exhibition, pool games (staffing/equipment) = £1,500</li> <li>- Management, staff, planning, insurances &amp; Admin = £1,400</li> <li>- Bin bags, cleaning products, signage, cable ties, duct tape, lanyards = £100</li> <li>- Small Stage and PA Hire = £1,466</li> </ul> <p><b>Total cost of project = £6,366</b></p> <p><b>Total amount requested (Hillhead) = £3,183</b></p> <p>Number of beneficiaries – 800</p>	Woodside as a Thriving Place	<p>£6,336</p> <p>Match Funding - £3,183</p>	£3,183	<b>Consider Award of £3,183</b>



Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Project Ability</b>  <b>Project Title – Scottish Learning Disability Week 2025</b>  <b>PRN – 012/25</b>	<p>Project Ability are seeking funding to deliver 2 visual art workshops each day at the Clarice Pears Building during Learning Disability Awareness Week from the 8<sup>th</sup>-14<sup>th</sup> September 2025. They will invite local schools (Notre Dame, Hyndland, Hillhead) as well as University students to participate.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- 1 x Artist Practitioner @ £85 per workshops (10 workshops) = £850</li> <li>- 10 Workshops x £10 materials per workshop = £100</li> <li>- Materials – Workshop information flyer, certificate of participation, learning disability information = £250</li> </ul> <p><b>Total cost of project = £1,200</b></p> <p><b>Total amount requested (Hillhead) = £600</b></p> <p>Number of beneficiaries – 25</p>	Vulnerable People	£1200  Match Funding - None	Hillhead = £600  Pro Rata Application that will also be considered by the following Wards:  Ward 23 (Partick East/Kelvindale) = £600  Beneficiaries - 25	<b>Consider Award of £600</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<p><b>Enable Glasgow</b></p> <p><b>Project Title – Enable Glasgow Buddies</b></p> <p><b>PRN -363/24</b></p>	<p>Enable Glasgow are seeking funding to build capacity for Glasgow Buddies to grow and reach more students with learning disabilities and run various activities.</p> <p>The Glasgow Buddies project enables Glasgow University students and young adults with learning disabilities to come together and build peer friendships in the Woodlands Community.</p> <p>Glasgow Buddies meet once a month in Burnbank Bowling club which acts as a base to arrange communities' activities and outings. The project is student led and focuses on active engagement with the adults they support to organise activities based on mutual interests.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- 12 months venue hire of Burnbank Bowling Club = £480</li> <li>- Social outings for students and service users = £2,669</li> <li>- Local Venue hire for training student volunteers = £250</li> </ul> <p>(2 sessions in Hillhead Sports Club Multipurpose room - £125 x 2)</p>	Vulnerable People	Enable Glasgow have received £500 Corporate Donation towards their project.	£3,339	<b>Consider Award of £3,339</b>

	<p><b>Total cost of project = £3,339</b></p> <p><b>Total amount requested (Hillhead) = £3,339</b></p> <p>Number of beneficiaries – 24</p>				
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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>International Film Festival Glasgow (IFFG)</b>  <b>Project Title - Education Programme 2025 - Workshops, screenings and events for young audiences and families; school events</b>  <b>PRN – 077/20</b>	<p>International Film Festival Glasgow are seeking funding towards the cost of curating and delivering their education programme, educator's fees, equipment and audiovisual support along with travel support and provisions for attending schools (Hillhead primary and secondary, Govan Gaelic &amp; Glasgow Virtual school).</p> <p>The festival takes place between 12<sup>th</sup> November – 16<sup>th</sup> November 2025.</p> <p>Venues – Grosvenor Picture Theatre (G12)</p> <p>The Alchemy Experiment (Byres Road)</p> <p>The Social Hub (Merchant City, G1)</p> <p>Film City Glasgow (Govan,G51)</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Educators Fees/Artists Fees for workshop delivery (5 x £750) = £3,750</li> <li>- Equipment Hire (Ipads, props for workshops) = £950</li> <li>- Venue Hire = £2,200</li> <li>- Curation/Programming/ Film Screening Fees = £1,580</li> <li>- Transport, provision for pupils, volunteers per diems = £1,250</li> </ul>	Learning and Employment Opportunities	<p>IFFG have secured £3,000 from the Corra Foundation.</p> <p>IFFG are pending receipt of £9,180 funding from Film Hub/National Lottery Funds.</p> <p>Match Funding – None.</p>	<p>£4,240</p> <p>Pro Rata Application that will also be considered by the following Wards:</p> <p>Ward 5 (Govan) = £1,696</p> <p>Beneficiaries - 550</p> <p>Ward 10 (Anderston/ City/ Yorkhill) = £2,544</p> <p>Beneficiaries - 850</p>	<p><b>Consider Award of £4,240</b></p> <p>Subject to the following Conditions of Grant -</p> <p><b><i>The applicant acknowledges this is their fourth year of approaching Area Partnerships for funding and this will be the last year the applicant can apply for Area Budget Funds to support this community events program. The organization should look to secure more long-term funding to support future sustainability”.</i></b></p>

	<ul style="list-style-type: none"> <li>- Staff Costs (core) = £4,850</li> <li>- Staff Costs temporary (Venue coordinator, front of house etc) = £2,250</li> <li>- Tech Support = £750</li> <li>- Access costs / Subsidised attendance = £830</li> <li>- Marketing/ Social = £2,250</li> </ul> <p><b>Total cost of project = £20,660</b></p> <p><b>Total amount requested = £8,480</b></p> <p><b>Total amount requested (Hillhead) = £4,240</b></p> <p>Number of beneficiaries – 1,350</p>				
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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Halo Arts (Education)</b>  <b>Project Title – Hillhead ‘Summer Sparks’ Holiday Programme</b>  <b>PRN – 359/24</b>	<p>Halo Arts are seeking funding for their Hillhead Summer Sparks free youth summer holiday activity programme designed to empower and develop young people aged 6-16 through art activities, exercise and holistic development such as freestyle football, yoga &amp; mindfulness.</p> <p>Summer Sparks will be hosted at Woodside Halls from 30<sup>th</sup> June- 11<sup>th</sup> July 2025 with two sessions running each weekday.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- Arts Practitioner @ £85 for 20 two-hour sessions (2 per day) x 10 = £1,700</li> <li>- Workshop Assistant @ £60 for 20 two-hour sessions (2 per day) x 10 = £1,200</li> <li>- Hall Hire (based on 10, 5 hour sessions at £20 per hour) = £1,000</li> <li>- Publicity, Promotion &amp; Distribution, Flyers, Facebook Sponsored Post, Local Listings = £300</li> <li>- Coordination, Insurance/ Management/ Admin = £400</li> <li>- Workshop Materials = £300</li> </ul> <p><b>Total cost of project = £4,900</b></p> <p><b>Total amount requested (Hillhead) =</b></p>	<p>Vulnerable People</p> <p>Learning &amp; Employment Opportunities</p>	<p>£4,900</p> <p>Match Funding – None.</p>	£4,900	<b>Consider Award of £4,900</b>

	<b>£4,900</b>				
	Number of beneficiaries – 125				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Queens Cross Community Foundation</b>  <b>Project Title – Queens Cross Gala Day</b>  <b>PRN – 027/25</b>	<p>Queens Cross Community Foundation are seeking funding for their Gala Day event on the 16<sup>th</sup> of August 2025 which will be held at Firhill Complex.</p> <p>The funding request will cover key costs of the marquees, power generator and children's rides for all weather outdoor gala day event.</p> <p><u>Breakdown of Costs:</u></p> <ul style="list-style-type: none"> <li>- 2 x large rides &amp; event power generators = £5,600</li> <li>- Children's rides &amp; stalls = £1,320</li> <li>- Marquees, weights, stage, table &amp; chairs = £2,780</li> <li>- First Aid = £175</li> <li>- Sound system and music license = £774</li> <li>- Activities, entertainment &amp; performers, event support, photographer &amp; volunteer snacks = £4,700</li> </ul> <p><b>Total cost of project = £15,356</b></p> <p><b>Total amount requested (Hillhead) = £1,400</b></p> <p>Number of beneficiaries – 450</p>	Vulnerable people	<p>£15,356</p> <p>Queens Cross Community Foundation have secured £5,000 from Queens Cross Housing Association and are pending receipt of a donation worth £4,000 from contractors.</p>	<p>Hillhead = £1,400</p> <p>Pro Rata Application that will also be considered by the following Wards:</p> <p>Ward 16 (Canal) = £2,350</p> <p>Beneficiaries – 700</p> <p>Ward 15 (Maryhill) = £1,250</p> <p>Beneficiaries - 400</p>	<b>Consider Award for £1,400</b>



Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>John Sutton Community Club SCIO</b>  <b>Project Title - Walking Football – Connecting the Community</b>  <b>PRN – 024/25</b>	<p>John Sutton Community Club are seeking funding for their Walking Football programme which is designed to support vulnerable members of the community.</p> <p>Current sessions take place on Friday mornings at the Firhill complex, this project will see new sessions take place at the Gaelic School.</p> <p><u>Breakdown of Costs:</u></p> <p>- Venue Hire – Gaelic School - £50p/h for 40 weeks = £2,000</p> <p>- 2 x Coaches/Facilitator - £20p/h for 40 weeks = £1,600</p> <p>Events Costs – venue, coaching, refreshments = £250</p> <p><b>Total Cost of project = £3,850</b></p> <p>Number of beneficiaries – 20</p>	Vulnerable People	<p>£4,350</p> <p>John Sutton Community Club have received £500 in donations.</p>	<p>Hillhead = £1,925</p> <p>Pro Rata Application that will also be considered by the following Wards:</p> <p>Ward 16 (Canal) = £1,925</p> <p>Beneficiaries - 20</p>	<b>Consider Award of £1,925</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Community Central Halls</b>  <b>Project Title – CT Transport</b>  <b>PRN – 369/24</b>	<p>Community Central Halls are seeking funding to purchase a new 17-seater accessible minibus which is fully LEZ compliant &amp; to cover the additional lease cost for the year 2025-26.</p> <p><u>Breakdown of Costs:</u></p> <p>- Citroen Relay 440 17 seat wheelchair accessible minibus = £15,249</p> <p>Number of beneficiaries – 200</p>	<p>Woodside as a Thriving Place</p> <p>Vulnerable people</p>	<p>£15,249</p> <p>£10,000 secured from the Robertson Trust.</p> <p>£1,249 funding received from CCH.</p>	£4,000	<b>Consider Award of £4,000</b>