

Appendix 1

## North East Area Budget 2024/25

	<b>General Projects</b>	
<b>2024/25 ALLOCATION</b>	£	<b>88,194.44</b>
Meeting February 2024	£	4,800.00
Meeting April 2024	£	37,594.71
Meeting September 2024	£	6,104.41
Meeting November 2024	£	33,774.01
Meeting February 2025	£	9,433.58
<b>Delegated Authority</b>		
Nov-24	£	260.00
Nov-24 (2)	£	400.00
Dec-24	£	825.00
<b>Funds returned</b>		
		<b>£7,900</b>
<b>Total committed</b>		
	£	<b>93,191.71</b>
<b>Budget allocation</b>		
	£	<b>96,094.44</b>
<b>Total committed</b>		
	£	<b>93,191.71</b>
<b>BALANCE</b>		
	£	<b>2,902.73</b>

PRN	Organisation	Amount awarded	Approval date	Investment priority met	Purpose of grant
260/23	Garthamlock Craigend and Gartloch Community Council	£ 4,800.00	9th February 2024	Activities in Community Facilities	Towards the cost of a community fun day
560/23	Garthamlock Craigend and Gartloch Community Council	£ 2,369.00	19th April 2024	Community Safety Activities in Community Facilities Services for Young People Children's Play Area's	Towards the cost of a community consultation to support the Local Place Plan
536/23	The Scottish Pantry Network	REJECTED	19 April 2024	Not Specified	Towards the cost of developing a book around the theme of food waste
594/23	St Paul's Youth Forum	£ 6,242.71	19 April 2024	Activities in Community Facilities	Towards the cost of funding a community gardener and purchasing equipment
586/23	Provanhall Community Management Trust	£ 5,000.00	19 April 2024	Activities in Community Facilities; Services for Children and Young People	Towards the cost of funding a range of arts-based events
364/18	Pavillion	£ 5,206.00	19 April 2024	Services for Young People; Activities in Community Facilities	Towards the cost of an equipment refresh
595/23	Pavillion	£ 1,000.00	19 April 2024	Services for Young People; Activities in Community Facilities	Towards the cost of funding a residential trip to Southern Scotland
064/22	Elmcroft Nursery	REJECTED	19 April 2024	Services for Young People	Towards the cost of developing health and
589/23	Glasgow Girls Club	£ 4,927.00	19 April 2024	Services for Young People; Activities in Community Facilities; Community Safety	Towards the cost of funding a female empowerment course
387/22	Clydeside Model Railway Equipment	£ 1,200.00	19 April 2024	Activities In Community Facilities;	Towards the cost of funding equipment

598/23	Friends of Littlehill Golf Course	Rejected as no obvious community benefit	N/A	Services for Young People; Activities in Community Facilities	Towards the cost of funding to an event to celebrate the 100 year club anniversary
286/22	Glasgow Sling Library	Funds returned April 25	19 April 2024	Activities in Community Facilities; Services for Young People	Towards the cost of funding to support new families where the parents were aged between 16-25
596/23	Ruchazie Community Council	£ 5,000.00	19 April 2024	Activities in Community Facilities	Towards the cost of funding a program of works for young people
049/17	Glasgow East Arts Company	£ 3,750.00	19 April 2024	Improve Health and Wellbeing; Activities in Community Facilities; Services for Young People	Towards the cost of funding a family fun day
	Cean Creige Hurling and Camogie Club.	rejected	N/A	Improve Health and Wellbeing Services for Children and Young People	Towards the cost of funding a residential trip, summer camp and equipment
111/24	FARE	rejected	N/A	Services for Young People Activities in Community Facilities	Towards the cost of funding a Community Allotment.
093/24	Blackhill Provanmill Lunch Club	£ 2,841.91	6th September 2024	Activities in Community Facilities	Towards the cost of multiple community events
098/24	Circle Scotland CIC	REJECTED	N/A	Activities in Community Facilities	Towards the cost of new windows and mesh grills to protect against vandalism

274/23	Greater Easterhouse Supporting Hands	£ 1,700.00	6th September 2024	Activities in Community Facilities Services for young people	Towards the cost of Christmas events that will include breakfast and meet and greet with Santa
409/23	Craigend, Garthamlock and Gartloch Community Council	£1,562.50	6th September 2024	Activities in Community Facilities Improve Health and Wellbeing	Towards the cost of providing free mat and chair yoga classes to local residents from September 2024 to March 2025
580/23	Green Door Theatre	REJECTED	N/A	Activities in Community Facilities	Towards the cost of a theatre production title 'The Wedding Singer' at Platform, Easterhouse.
535/23	Quarriers	Withdrawn	N/A	Activities in Community Facilities	Towards the cost for a maternal wellbeing project.
170/24	ESOL Scotland	Withdrawn	N/A	Activities in Community Facilities	Towards funding to provide drop in ESOL classes for adults living within the ward.
221/24	Community Events Scotland	Funds returned February 2025	15th November 2024	Health and Wellbeing Services for Children and Young People	Towards funding for a Christmas event to be held within the Easterhouse area.
195/21	Growing 21 LTD	£ 4,000.00	15th November 2024	Community Safety Services for Young People	Towards the cost of funding a christmas event at the pantry
196/24	Brighter East End	£ 1,849.25	15th November 2024	Activities in Community Facilities	Towards the cost of funding a young volunteer training programme

198/24	Ruchazie Community Council	£ 2,500.00	15th November 2024	Activities in Community Facilities	Towards the cost of funding a christmas meal
353/23	Easterhouse FA	£ 1,040.00	15th November 2024	Services for Young People	Towards the cost of a christmas outing
330/15	Retune	£ 3,125.60	15th November 2024	Activities in Community Facilities	Towards the cost of purchasing construction equipment.
290/24	Clydeside Model Railway Equipment	£ 1,419.00	7th Feburary 2025	Activities in Community Facilities	Towards the cost of materials for model railway system.
430/16	Brighter East End	£ 1,076.00	7th Feburary 2025	Services for Young People  Activities in Community Facilities	Towards the cost of materials for sensory activities for children in the local area.
005/17	Greater Easterhouse Supporting Hands	£ 2,957.58	7th Feburary 2025	Activities in Community Facilities	Towards the cost for kitchen equipment within the community centre.
309/24	St George & St Peter Community Association	£ 1,166.00	7th Feburary 2025	Services for Young People  Activities in Community Facilities	Towards the cost of gardening and arts/crafts materials.
300/22	84th Girls Brigade	£ 440.00	7th Feburary 2025	Services for Young People  Activities in Community Facilities	Towards the cost of activity materials/equipment and refreshments costs for their activities
183/20	Gladiator Programme Limited	£ 1,966.00	7th Feburary 2025	Services for Young People  Activities in Community Facilities	Towards the cost of replacing the shutter at the Auchinlea Recreation Centre.

294/24	Garthamlock and Craigend Development Trust	£ 409.00	7th February 2025	Community safety Services for Young People Activities in Community Facilities	Towards the cost to support the start up of the organisation and its programme of work.
	<b>Council Service/Partner Organisations</b>	<b>Amount awarded</b>	<b>Approval Date</b>	<b>Investment Priority Met</b>	<b>Purpose of Grant</b>
407/19	Buchlyvie Nursery School	£ 4,250.00	15th November 2024	Children's Play Areas	Towards funding of Outdoor Equipment.
121/24	Elmcroft Nursery	£ 3,780.00	15th November 2024	Services for Young People Children's Play Areas Activities in Community Facilities Community Safety	Towards the cost of delivering a range of activities such as family and children workshops/sessions and engage in community group work.
009/22	St Rose of Lima	£ 4,250.00	15th November 2024	Services for young people Community Safety	Towards the delivery of a 12 week cycling project for the Primary 1 to 3 pupils and after school coaching programme.

148/24	Active Schools	£ 1,000.00	15th November 2024	Services to Young People Activities in Community Facilities	Towards costs to deliver specialised sports sessions in local primary schools, St Philomena Primary and Croftcroighn ASL Primary.
172/24	Lochend Community High School	£ 2,979.16	15th November 2024	Services for Children and Young People	Towards costs in purchasing two Timpani drums/
	<b>Delegated Authority</b>				
520/23	Hogganfield Trust	£ 260.00	1st November 2024	Not Specified	Towards costs in legal fees.
247/24	St George & St Peters Community Association	£400	21st November 2024	Activities in Community Facilities	Towards costs for a musical event
248/24	St Pauls Youth Forum	£325	1st December 2024	Services for Young People	Towards costs for a bus hire
005/17	Greater Easterhouse Supporting Hands	£500	1st December 2024	Not Specified	Towards costs for kitchen equipment

<b>Budget</b>	<b>£</b>	<b>96,094.44</b>
<b>Total committed</b>	<b>£</b>	<b>93,191.71</b>
<b>Balance unallocated</b>	<b>£</b>	<b>2,902.73</b>