

Revenue Estimates 2025/26 – Allocation of budgets within services approved etc.

2 With reference to the minutes of the Council of 20th February 2025 (Print 7, page 7) approving the 2025/26 summary Revenue Estimates, Councillor Bell, Depute Leader of the Council, City Treasurer and City Convener for Financial Inclusion, presented a report regarding the detailed allocation of the approved 2025/26 estimates at service level, advising

- (1) of changes to service estimates and net expenditure across services; and
- (2) that in relation to the Glasgow Integrated Joint Board, net direct expenditure budgets totalling £594,938,800 spanning Social Work Services and Neighbourhoods, Regeneration and Sustainability were anticipated.

After consideration, the committee

- (a) approved the adjustments and the detailed Revenue Estimates 2025/26; and
- (b) noted that this would be the basis for the detailed service reports to be considered by the Finance and Audit Scrutiny Committee.