



## Item 9

30th April 2025

### Glasgow Community Planning Partnership

#### Greater Pollok Area Partnership

#### Report by Head of Policy and Corporate Governance

Contact: Karen Docherty Telephone: 276-9902

### AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

#### Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Greater Pollok Area Budget for 2025/26 is £90,546. Due to an over allocation in 2024/25 the Greater Pollok budget for 2025/26 will be £83,592.
3. The Area Partnership committed £18,474 from the 2025/26 Area Budget at its meeting on 19<sup>th</sup> February 2025/26. £6,954 was committed at a meeting in 2024 and carried forward as an overspend to 2025/26. £00.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £25,428 has been committed to date to various projects serving the area, leaving a balance of £58,164 yet to be allocated.

## Applications dealt with under Delegated Functions.

5. 0 application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a

## Ineligible applications.

6. No applications were ineligible for Area Partnership funding.

## Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## Recommendations.

8. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## Appendix 1

### Greater Pollok Area Partnership applications for 2025-2026

<b>Greater Pollok Area Partnership Budget</b>	<b>£90,546.00</b>
<b>2025/26 due to allocation 2024</b>	<b>£83,592.00</b>
<b>Maximum award for 2025/26</b>	<b>£ 8,360.00</b>
Approved 2024	£ 6,954.00
Approved 19th February 2025	£18,474.00
Approved 30 <sup>th</sup> April 2025	£ n/a
Delegated Authority 2024-25	£ 00.00
<b>Total</b>	<b>£25,428.00</b>
<b>Current Balance</b>	<b>£65,118.00</b>
April 2025 amount requested	£35,653.00
April 2025 amount recommended	£35,653.00
Balance if all requests approved	£29,465.00

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>1.</b>  <b>PRN : 199/24</b>  <b>Pollok Credit Union</b>	<p>Funding is requested to create a programme of both creative cooking on a budget with its main objective to assist local people to look at debt issues, financial management and to encourage them to join the credit union.</p> <p>The cooking workshops will run over 6 weeks with one day per week providing 3 sessions. The sessions will target approx. 175 local people with referrals from RSLs, community groups schools etc being accepted as well as PCU advertising through its extensive local networks.</p> <p>Programme will use cooking as a way of tackling more complex discussions around money issues and how to resolve them. It is intended to create a digital booklet which will help all the participants as well as encourage a pattern of resilience to not use pay day loans or any other means. The programme will take part within The Wedge.</p> <p><b><u>Breakdown of Costs</u></b>  £ 500 – Venue Hire The Wedge  £ 750 – Printing Costs  £2,000 – Cooking Workshop costs  £6,300 – Staff costs</p>	<b>Vulnerable People</b>  <b>Community Development</b>  <b>Thriving Places</b>	<u><b>Total Costs</b></u> £9,550  <u><b>Match Funding</b></u> £2,550	<b>£7,000</b>	<b>Applicant has withdrawn application</b>
<b>2.</b>  <b>PRN : 319/24</b>  <b>Halo Arts</b>	<p>Funding is requested towards costs of “Its your choice” a theatre production and workshops aimed at P6 P7 pupils. The production relates to themes of racism, sectarianism and bigotry. The main aim of the production is to explore the views</p>	<b>Young People</b>  <b>Thriving Places</b>	<u><b>Total Costs</b></u> <b>£10,528</b>  <u><b>Match Funding</b></u> Approx £2,00 Halo	<b>£11,328</b>	<b>Award £2,332</b>  Pro rata SSC and Drumchapel  Funding has been approved for

<p><b>“It’s Your Choice”</b></p> <p>50 Havelock Street Glasgow G11 5JE</p>	<p>of the protagonist and what impact such views have on society. After the short theatrical performance the young people are asked to discuss how it made them feel and how to challenge such attitudes.</p> <p>They are then asked to go into a workshop and rewrite the rest of the story with a positive and enlightening end. Empowering them with knowledge and respect for all.</p> <p>This application is pro rata between SSC,Drumchapel and Cardonald</p> <p>The Pollok schools involved will be as follows – St Monicas, St Marnock’s, Crookston Castle and Langlands Primary(SEN)</p> <p><b><u>Breakdown of Costs</u></b>  £5,760 – £120 for 48 session (12 per ward)  £1,200 – £300 per ward props and costumes  £ 480 – Travel for artist £120 per ward  £1,888 – Insurance/management  Admin / Programming £472 per ward</p> <p>Halo Arts will incur the costs of script writing , rehearsal and project management costs which will be approx. £4,262 - £1,065.50 per ward.</p>		Arts		Cardonald
<p><b>3.</b></p> <p><b>PRN: 482/11</b></p> <p><b>Rainbow Club</b></p>	<p>Funding is requested towards costs of day trip and lunch to Largs in summer.</p> <p>This is a combined application and will allow The Rainbow Club and Glasgow Old Peoples Welfare</p>	<p><b>Vulnerable People</b></p> <p><b>Thriving Places</b></p>	<p><b><u>Total Costs</u></b> <b><u>£1,040</u></b></p> <p><b><u>Match Funding Volunteer</u></b></p>	<p><b>£1,040</b></p>	<p><b>Award £1,040</b></p> <p>On condition no further requests will be made in relation to Bingo Books or machine</p>

<b>“Summer Day Trip and equipment”</b>  100 Priesthill Road Glasgow G53 6QL	<p>Club to enjoy a joint day trip together, ensuring value for money.</p> <p>The group have also asked for funding towards a new bingo machine as they are currently borrowing one from another group.</p> <p>The group will pay for bingo books as and when required as part of the group’s commitment to this proposal</p> <p><b><u>Proposal Breakdown</u></b>  £450 – Bus Hire  £350 – Lunches  £240 – Bingo Machine</p>		commitment		
<b>4.</b>  <b>PRN :</b>  <b>Glasgow Old peoples club</b>  <b>“Christmas Party Lunch”</b>  100 Priesthill Road Glasgow G53 6QL	<p>Funding is requested to pay for Christmas lunches in December.</p> <p>The group have combined this years Christmas party with The Rainbow Club and 30 members will enjoy a day of celebration together.</p> <p>Over 10 of the participants are aged between 90 and 100 and require volunteer support to get to the club. This is all done with the help of local people.</p> <p><b><u>Proposal Breakdown</u></b>  £600 - £20 per person with 30 participants</p>	<b>Vulnerable People</b>  <b>Thriving Places</b>	<b><u>Total Costs</u></b> £600  <b><u>Match Funding Volunteer commitment</u></b>	£600	<b>Award £600</b>
<b>5.</b>  <b>PRN : 036/25</b>  <b>Glasgow Life</b>  <b>“Southside Stars”</b>	<p>Funding is requested to contribute towards Southside Stars.</p> <p>Southside Stars is a joint programme with The Pearce Institute which is a week long celebration of young peoples talent in dance, arts, drama and music culminating in a final performance for family, friends and the local community to enjoy.</p>	<b>Young People</b>  <b>Community Development</b>	<b><u>Total Costs</u></b> £13,039.68  <b><u>Match Funding</u></b> £7,534.68 Glasgow Life Support £1505.00 – PI Holiday Programme TBC £4,000 – South AP’s	£500	<b>Award £500</b>  <b>Pro rata request from the following AP’s</b>  Cardonald, Govan, SSC, New/Auldburn,Linn, Pollokshields and Langside

2A Craigpark Dennistoun Library Glasgow G31 2NA	<p>It is often said by young people that they face barriers to arts such as costs, venues, transport and economic circumstances.</p> <p>The young people will also gain a saltire award for Groupwork and will be supported in achieving an accreditation in Participative Democracy Certificate (PDC) which is a youth award that provides accreditation to young people actively involved in decision-making in groups. It is worth 2 credits at SCQF level 5 and constitutes 20 hours of learning.</p> <p><b>Proposal Breakdown</b>  £5909.68 – Glasgow Life in kind staff and Youth work Support  £1,625.00 – Pearce Institute in kind Hall Hire and Staff Costs  £ 335.00 – Refreshments and food for participants on the night  £2,250.00 – Arts practitioners, Drama, singing, dancing  £ 470.00 – Admin Insurance and Co-ordination  £1,200.00 – Stage Lights and PA system  £ 750.00 – Photos , t Shirts activity resources  £ 500.00 – Publicity, Promotion and local engagement and sponsored Facebook post</p>		tbc		
<p>6.</p> <p>PRN : 052/25</p> <p>Hillwood Community Trust</p> <p>“Football</p>	<p>Funding is requested towards costs of a Summer and October week football programme.</p> <p>The programme will be offered and delivered to both primary and secondary school children within the Greater Pollok Ward area. Social Media will be used to advertise the programme too.</p> <p>The target will be 30 kids per day and hopeful of</p>	Young People	<p><b>Total Costs</b> £8,440</p> <p><b>Match Funding</b>  £1,440 Hillwood use of pitch and management of programme  £280 - Ryan Smith in</p>	£6,720	Award £6,720

<p><b>programme summer and October”</b></p>	<p>60 plus young people to participate on the 16<sup>th</sup> July with Army PT's.</p> <p>Self defence will also be taught to youngsters during the programme.</p> <p>The programme will run 3 days per week during summer and 3 days on the October week. Dates and times will be arranged asap.</p> <p><b><u>Proposal Breakdown</u></b>          £1,440 – Pitch Hire Costs donated by Hillwood          £ 280 – Ryan Smith Coaching          £2,835 – 3 Football Coaches 3 times per week                    £15 hour 3 hours per day for 7 weeks          £ 420 – 2 football coaches 2 hours per session                    £15 per hour for 7 weeks          £3,465 – Lunches and drinks = 630 lunches</p> <p>British Army PT Training session 16<sup>th</sup> July in kind donation from Army</p>		<p>kind donation</p> <p>British Army PT training</p> <p>Hillwood volunteers will oversee the packing of lunches and managing the pitch and venue</p>		
<p><b>7.</b></p> <p><b>PRN : 246/13</b></p> <p><b>The Daisy Project</b></p> <p><b>“Reset Programme”</b></p> <p>Castlemilk Community Centre 121 Castlemilk Drive</p>	<p>Funding is requested to look at supporting woman across Greater Pollok, Cardonald and Govan AP areas.</p> <p>Ongoing issues with trauma result in poor health of woman that have suffered domestic abuse. As a result of this it can impact on the family unit and can cause issues with working, mental health and ongoing physical health issues.</p> <p>This programme is about how to help woman in a more holistic therapeutic way, Building confidence and helping with body and mind issues.</p> <p>The following timeline will be followed by 1</p>	Vulnerable people	<p><b><u>Total Costs</u></b> £7,320</p> <p><b><u>Match Funding</u></b> £1,050 Staff costs at Daisy and travel passes</p>	<b>£6,270</b>	<p><b>£2,090</b></p> <p><b>Pro rata with Cardonald and Govan</b></p>



Glasgow G45 9UG	<p>individual woman. 12 weeks 10am – 2pm session with online resource facilitation and counselling , lunch with other woman and mindful walk after the session with DAISY project staff on hand if woman need to talk through any issues.</p> <p>The Daisy project keep services low key due to the nature of the work they do but they will ensure that 6 woman from each of the 3 wards will benefit from this programme.</p> <p>6 woman from each ward have been identified for this course.</p> <p><b><u>Proposal Breakdown</u></b>  £4,950 – 15 lifetime links to online RESET classes  £ 720 – Daisy Project  £ 720 – Kinning Park Complex  £ 330 – Travel passes for women  £ 600 – Independent facilitators</p>				
<b>8.</b>  <b>PRN :</b>  <b>Friends of Crookston Castle</b>  <b>“Start up equipment”</b>	<p>Funding is requested to assist the group with start up costs.</p> <p>It is intended that the group will purchase items that will help with running events, planning tours, equipment for school workshops and all the proper equipment for tours of the castle.</p> <p>The group have a volunteer group of over 80 people with a core base of 30 who participate in the running of the group and its functions.</p>	Community Development	<b><u>Total Costs</u></b> £6,396  <b><u>Match Funding</u></b> Local volunteers give up time and effort to make this group	<b>£6,936</b>	<b>Award £6,936</b>

Private address submitted	<p><b><u>Proposal Breakdown</u></b>  £899 – Portable power station  £418 – Samsung galaxy tablets x 2  £249 – Portable PA system  £200 – Portable Blue tooth projector  £216 – LED rechargeable bulbs x 8  £ 42 – First aid Kit  £ 80 – Critical injury first aid kit  £ 32 – Hot water dispenser  £280 – Printed Flags x 2  £400 – Website Development  £400 – Pop up banners x 6  £600 – Printed Volunteer Jackets  £280 – 4 Laser Pointers for tours  £450 – Arts and Craft supplies for school w/shops  £150 – Storage box  £300 – historic/replica items  £550 – Community lead research workshops  £200 – Outdoor storage unit  £650 – Small store of medieval items</p>				
<p>9.</p> <p>PRN : 632/12</p> <p>Noble Arts</p> <p>“Building restoration”</p> <p>111 Seamill Street Glasgow G53 7AU</p>	<p>Funding is requested to restore flooring within the building, blinds, bulbs and boxing equipment.</p> <p>Noble Arts are keen to ensure that the facility is used to capacity as a venue for the local community. With this in mind it is essential that flooring is safe and useable for all groups.</p> <p>In a previous community consultation it was agreed that the facility be used for as many groups in the area as possible. With this in mind bringing the flooring and hall up to a safe standard, the ongoing lets can be fulfilled.</p> <p><b><u>Proposal Breakdown</u></b>  £ 720 – Ceiling Lights  £4,704 – Gym Flooring  £ 770 – Blinds x7 and fitting</p>	<p>Youth and Young People</p> <p>Thriving Places</p> <p>Vulnerable People</p> <p>Alcohol</p> <p>Community Development</p>	<p><b><u>Total Costs</u></b> £9,054</p> <p><b><u>Match Funding</u></b> £694 shortfall will be fundraised by Noble Arts</p> <p>Volunteer support</p>	<b>£9,054</b>	<b>Award £8,360</b> as per maximum award

	£2,500 – Boxing bags x7 = £357 each £ 360 – Boxing Gloves x 24 = £15 each				
<b>10.</b>  <b>PRN : 071/22</b>  <b>Greater Pollok Services</b>  <b>“Brockburn Summer Environmental Festival”</b>	<p>Funding is requested for a summer engagement festival with a focus on environmental issues within the area.</p> <p>Key stakeholders will take part in the event which will be held on 5<sup>th</sup> July 2026.</p> <p>The following organisations will be taking part on the day –</p> <p>GCC NRS, ECO drama, Tesco Silverburn, McDonalds Silverburn, Sanctuary Housing, SWAMP, Spider Arts, Wheatley Homes, Urban Roots and The Village Storytelling.</p> <p><b><u>Proposal Breakdown</u></b>  £260 – Pet zoo  £550 – Face Painting/Children’s activities  £420 – Storytelling Workshops  £550 – Drama Workshop  £300 – Music  £200 – Publicity</p>	Community Development	<b><u>Total Costs</u></b> £2,075  <b><u>Match Funding</u></b> Volunteer support	<b>£2,075</b>	<b>Award £2,075</b>
<b>11. PRN : 125/18</b>  <b>Rosehill Housing Association</b>  <b>“Summer Community day”</b>  250 Peat Road Pollok	<p>Funding has been requested towards costs of Pollok Community Family Day in August 2026.</p> <p>The date will be Thursday 7<sup>th</sup> August 12noon till 5pm.</p> <p>The HA are hoping that over 1200 people are engaged, with a particular focus on the most isolated residents feeling part of the local community.</p> <p>The event is open to all residents within Pollok.</p>	Community Development	<b><u>Total Costs</u></b> £38,817.77  <b><u>Match Funding</u></b> £20,000 Lottery Fund TBC £13,817.77 Confirmed Rosehill HA	<b>£5,000</b>	<b>Award £5,000</b>

Glasgow G53 6SA	<p><b><u>Proposal Breakdown</u></b></p> <p>£9,075 – Event management, wristband control, Travel &amp; transport, generator and fuel, Medical staff, kids entertainment etc</p> <p>£17,932.40 – Arts and crafts, nail and Complimentary therapies, smoothie biking, photo booth ,Magic workshops etc</p> <p>£7,370.37 – Portaloo hire x4, seating hire , portable sink. urns, tent hire</p> <p>£4,440.00 – road closure , project management</p>				
<p>12.</p> <p>PRN : 048/18</p> <p>Gowanbank Primary School</p> <p>“Community Hub”</p> <p>1 Craigbank Drive Glasgow G53 6RA</p>	<p>Funding is requested towards costs of a school community hub.</p> <p>Further financial information requested.</p> <p><b><u>Proposal Breakdown</u></b></p> <p>To be confirmed and presented at September meeting on 17<sup>th</sup> September.</p>	Young People	<p><b><u>Total Costs</u></b> <b><u>£ TBC</u></b> <b><u>Match Funding</u></b> <b><u>£ TBC</u></b></p>	£ TBC	Award £ TBC

## Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or Equipment	Amount Awarded	Other AP	Match Funding
	2024 (from 2025-26 budget)	Urban Roots	Gardening equipment and programme costs	£6,954	n/a	£00.00
431/23	19 <sup>th</sup> February 2025	St Angela's Primary	Empowering woman and girls of colour	£1,700	n/a	£00,00
246/24	19 <sup>th</sup> February 2025	Active Schools Lourdes	Weekend Football	£2,450	£2,450 Cardonald	£00.00
	19 <sup>th</sup> February 2025	Pollok Children Centre	Learning to cook nutritious food on a budget	£495	n/a	Funding from SH for cookers and equipment
253/21	19 <sup>th</sup> February 2025	Clyde College	Youth Twilight Employability Programme	£3,000	£3,000 Cardonald £3,000 New/Auld	£6,000 Scottish Gov
230/23	19 <sup>th</sup> February 2025	208 Boys Brigade	Uniforms, Training and event	£1,632	£1,632 Cardonald	Volunteer Support
	19 <sup>th</sup> February 2025	Darnley Primary	Football Strips 4 teams	£2,112	n/a	Parent Volunteer Support
227/24	19 <sup>th</sup> February 2025	Children First	Outdoor clothing	£2,000	n/a	Volunteer support
289/24	19 <sup>th</sup> February 2025	Early Years Scotland	Off to a good Start Children's pilot	£5,085	£1,500	EYS
			<b>total</b>	<b>£25,428</b>		