

WARD 10 - ANDERSTON/CITY/YORKHILL: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
01/05/2025	10-027	Cube Lights to be reinstated/missing ones replaced (approx 14 in total)	Garnethill Park, Rose Street	Yes	see comments		Lighting blocks have been vandalised many times. The Service would therefore not support replacement of these assets. If standard lighting costings columns were to be considered, these would be £4,000 per column. Alternative options would be in-ground waymarkers (sunken lights) @£102 per light. AP to consider comments above and advise whether in ground way markers are to be costed. A full costing will then be provided.
01/05/2025	10-031	Bring unused sites back into use for food growing and enhancement for biodiversity.	Area of land between bollards at top of Maitland Street. Derelict land to the east of Dunblane Street.	Yes	£ 50,000.00		Due to underground utilities, we would recommend potted standard trees are installed, similar to the LEZ funded trees. £5,000 per tree. 10 trees = £50,000 AP to approve estimate.
01/05/2025	10-032	Repair broken and or replace missing cobbles (Trip hazard to pedestrians and also causing bikes to use pavements)	Dundasvale Road across from Block 16 Dundasvale Road at entrance to Cowcaddens Subway	Yes	£ 25,000.00		An assessment shows that approximately 20sqm of blocks are missing/damaged at location opposite Cowcaddens underpass and the turning area at block 16 An estimated cost of the works has been provided to source like for like cobbled setts and carry out repairs including lifting, relaying and replacement. AP to approve estimate.
01/05/2025	10-038	Greening of area with combination of trees and small, easily maintained bushes in planters	St Vincent Street from Charing Cross to Hope Street	Yes	see comments		Trees £5,000 Planters £1,000-£6,000 (for City Centre Planters) Planters would need to be maintained by Community Groups. AP to consider comments and advise of exact requirements to allow a full costing/or provide contact for NRS to progress this.
01/05/2025	10-039	Greening Improvements to Crossroads - Planters & Trees/Bushes - Painting of railings to make area more appealing.	Crossroads junction of Bath Street and Elmbank Street at Kings Theatre Railings outside the Theatre and Griffin Pub.	Yes	see comments		Trees £5,000 Planters £1,000-£6,000 (City Centre Planters would need community group to maintain) Painting be in the region of £1,500 (3 days at £500 per day) and stand alone traffic management to be £2,250 (3 days at £750 per day) AP to consider comments and advise of exact requirements to allow a full costing/or provide contact for NRS to progress this

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05/12/2024	10-021	Alternative solution to pedestrian crossing. New pedestrian crossing requested to enable crossing of road and to act as a school crossing point.	East side of St Vincent Street/Argyle Street/Breadalbane Street/Elliot Street (Staggered cross roads) what3words.com/steps.vision.festivity	No			Typical cost for a crossing would be £45-£60k however a full junction remodel / side road closure would be needed as the crossing would be too close to a junction and would also require that Bus Stops are relocated. The Design Manual for Roads and Bridges (DMRB) and Local Transport Note; 2/95 (LTN 2/95), toucan crossings (and other pedestrian crossings) should not be placed within 20 metres of a junction or side street to avoid conflicts with turning traffic and to maintain clear visibility for all road users. Crossings should be sited far enough from junctions to ensure that: - Drivers have adequate visibility of the crossing and waiting pedestrians or cyclists. - The crossing does not interfere with the operation of the junction. - The zig-zag markings do not overlap with junction markings, such as yellow boxes. For zebra cycle crossing at the distance required is 5m, however please note that the Traffic Team do not support Zebra Crossings on arterial roads.
01/05/2025	10-033	Creation of a childrens play area/park	Grassed area beind the Italian Kitchen restaurant on Ingram Street and Albion Street.	No			The area of land in question is not GCC owned. Recognise a need for City Centre Play - any proposal would have significant revenue implications which would not be within NIIF scope to fund. Doing so in addition to the land we already maintain would be challenging.
01/05/2025	10-035	Pedestrianisation of Candleriggs Vehicular access to be restricted to delivery drivers, taxi drivers and vehicles requiring access for maintenance.	The entire length of Candleriggs between Ingram Street and Wilson Street	No			Unable to Pedestrianise Candleriggs due to private access and car parks but investigating local access only.

£ 75,000.00

WARD 10 - ANDERSTON/CITY/YORKHILL: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
01/05/2025	10-030	Planting of trees at various locations	Dunblane Street (outside Base Glasgow) Maitland Street (any suitable location) Milton Street (outside Fire Station)	Further Inv Req by NRS OPS	Estimated costs for tree planting into tarmac would be approx. £3k. NRS require to progress some technical checks and engage with a number of stakeholders. An update will be provided in due course.
01/05/2025	10-036	New bollards installed at various locations to prevent illegal parking (7 in total)	3 bollards along St James Road, to the side of Pitstop Shop / St James House Student Accomodation 2 bollards at both ends of footpath at St James Road and 2 Taylor Place. 2 bollards at both ends of path at St Mungo Avenue and Kennedy Street @ Soccer World	Further Inv Req by NRS OPS	Further to request for exact location details via Communities Team, contact details have now been received to accommodate a site visit. Information will be passed to NRS Ops who will be in touch.
17/11/2022	10-005	Cobble Repairs	Mitchell Street and also between Argyle Street and Gordon Street	Proposals Requiring Further Info from AP	Exact locations of required cobble repairs required. AP to provide exact locations.
17/11/2022	10-015	Landscape improvements with installation of trees at agreed locations	Two maps were previously provided	Proposals Requiring Further Info from AP	AP to provide specific locations to allow NRS to confirm if they are captured within projects already underway via other funding streams. If not, investigation into underground utilities will need to be undertaken to determine if trees can be planted at suggested locations. Maps provided previously show current and future tree planting which is already funded (Active Travel and George Square redevelopment). Work also ongoing to investigate opportunities to replant empty tree pits or dead trees. (Blackfriars Street, Ingram Street, Regent Moray) AP to provide exact locations as maps provided show work already funded elsewhere.
01/05/2025	10-028	Garnethill Viewpoint Improvements - this area is heavily graffitied and the idea would be to transform this wall into a green living wall / woven willow wall with a railing trellis in MacIntosh Style.	Viewpoint at the top of Hill Street	Proposals Requiring Further Info from AP	As there are recognised, approved graffiti art locations throughout the city, NRS would like confirmation of the specific area that has been identified by the AP to ensure accuracy in their response. NRS understand that there is an existng mural at the Viewpoint also. AP to confirm location.
01/05/2025	10-034	Refurbishment of the Tron Steeple. MCTCC appreciate that the project idea is vague and requires more detail (i.e. whether it's structural interventions and work, or just cosmetic interventions and work – or other), but they advise that they don't know what is feasible here as they lack the knowledge and expertise, and they also do not know who the building / wider site belongs to in terms of ownership. Project idea is a "work in progress" – but MCTCC keen to hear what could be possible.	The Tron Theatre, Argyle Street	Proposals Requiring Further Info from AP	A condition survey has been carried out and a schedule of required repairs prepared; detailing works that would bring the building fabric into a good state of repair. Following an initial review, some structural repairs to high level steel work have been identified which would be given priority followed by building fabric repairs. A full schedule of repairs and budget are unknown at this time but are being progressed. Funding from NIIF to deliver works would be welcomed and the AP are asked to consider a value they wish to contribute. AP to consider comments above and confirm how much they wish to contribute.
01/05/2025	10-037	Widen footpath and cut back overgrow foliage	Footpath from North Hanover Street to St Mungo Avenue	Proposals Requiring Further Info from AP	Clarification if whole length of Parliamentary /Millenium Walkway or short section where path first meets St. Mungo's Avenue AP to confirm extent of footpath.

WARD 10 - ANDERSTON/CITY/YORKHILL: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
17/11/2022	10-001	Resurfacing Works - 60mm inlay 5500sqm	St Mungo's Avenue from St James Road to McAslin Court	£ 80,000.00	Completed	£ 91,681.60	
17/11/2022	10-002	Resurfacing Works - 60mm inlay 4100sqm	Haugh Road (Full length)	£ 67,000.00	Completed	£ 59,181.50	
17/11/2022	10-003	Resurfacing Works - 60mm inlay 3250sqm	Kelvinhaugh Street No 100. to Sandyford Street	£ 55,000.00	Completed	£ 55,000.00	
17/11/2022	10-008	Footway improvements including provision of bollards	St Vincent Street Various improvements	£ 5,000.00	Completed	£ 1,949.20	
17/11/2022	10-010	Footway Improvements	Stairs at Hill Street to Renfrew Street Localised repairs to private stairs		Completed		These repairs were completed but works were minimal and costs absorbed by BAU so removed £3,100 from 'committed' total.
17/11/2022	10-012	Footway Improvements - Bollards to prevent pavement parking	Midland Street - Footway improvements (Bollards etc)	£ 20,000.00	Completed	£ 15,218.30	
23/11/2023	10-016	Resurfacing works	Somerset Place (Full length)	£ 20,000.00	Completed	£ 18,759.23	
17/11/2022	10-009	Footway Improvements	Sauchiehall Street Various improvements - Sauchiehall Street south footway (Granville Street to North Street)	£ 42,000.00	In Progress		Awaiting confirmation of physical and financial completion from NRS Roads
17/11/2022	10-011	Footway Improvements	Stairs West Graham Street to Dalhousie Street inc railings Localised repair to stair link	£ 13,874.00	Programmed		NRS expecting that works will commence October 2025
17/11/2022	10-013	Agreed funding for landscape improvements for tree planting	St Patricks Primary	£ 6,000.00	Programmed		Works to commence in November
23/11/2023	10-017	Agreed funding for landscape improvements for tree planting	St Patricks Primary	£ 16,000.00	Programmed		Works to commence in November
09/05/2024	10-018	Cobble work - Funds reallocated to this	Regent Moray Street	£ 10,000.00	Programmed		External contractor to be appointed and then footway schemes to be programmed during 2025/26.

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09/05/2024	10-019	Additional funding to Green Wall	St Patricks Primary	£ 3,042.00	Programmed		Works to commence in November
09/05/2024	10-020	Agreed further funding to be allocated to Green Wall	St Patricks Primary	£ 44,958.00	Programmed		Works to commence in November
13/02/2025	10-024	Option 1 Supply and install 3 items of play equipment to the existing Play Area	Dover Street Play Park	£ 44,300.00	Works Approved by AP		Part of the wider play renewal project and will be prioritised in line with the SIMD.
13/02/2025	10-025	Option 2 Renew Outdoor Gym Equipment and Install Surfacing to this area to respond to wear and tear to existing grass surface and reduce the extent of grass edges requiring treatment	Dover Street Play Park	£ 25,000.00	Works Approved by AP		To be included in the next tender process for renewal of outdoor gym equipment.
13/02/2025	10-026	Option 3 Upgrade 4 picnic benches to wheel chair and buggy accessible, and install these into a new tarmac surfaced area, to provide accessibility, to respond to wear and tear to existing grass surface and reduce the extent of grass edges requiring treatment	Dover Street Play Park	£ 7,000.00	Works Approved by AP		This will be included in the next contract to be tendered for benches. Further update will be available upon completion of procurement process.
				£ 459,174.00		£ 241,789.83	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£459,174.00
Spend	£241,789.83
Running Total **	£453,963.83
Balance	£546,036.17
Estimates for Approval	£75,000.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed