



Item 8

16th September 2025

Glasgow Community Planning Partnership.

Southside Central Area Partnership.

Report by Head of Policy and Corporate Governance.

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13th March 2025. The Southside Central Area Budget for 2025/26 is **£85,842**.
3. The Area Partnership committed £74,888.50 from the 2025/26 Area Budget at its meeting on 29th April 2025 and £1,750 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of **£81,039.00 has been committed** to date to various projects serving the area, leaving a balance of **£4,803.00 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Community Food Growing	Plant Grow Share	Maintaining and cultivating nine community raised beds at the busy intersection of Dixon Avenue and Langside Road.	Approved £500	Fairer Communities, Vulnerable People and Families, Education Inequalities, Cleansing and Environment – Changing Behaviour
Getting to Camp 100	Southside Woodcraft Folk	Funding for train tickets for a group of 15 children and young people and 9 adults to the 100th anniversary of the educational, co-operative, youth charity Woodcraft Folk, in Kelmarsh Hall Northamptonshire.	Approved £500	Fairer Communities, Vulnerable People and Families, Education Inequalities, Cleansing and Environment – Changing Behaviour
Members Showcase Event	SEIN	Event at The Hidden Gardens for the public	Approved £250	Fairer Communities, Vulnerable People

		which will host 20-30 SEIN members. The members will offer a variety of things to the public.		and Families, Education Inequalities
Equipment	Preston Place Community Group	Storage Shed For Community Tools.	Approved £500	Cleansing and Environment – Changing Behaviour

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:
- 1) note the budget position for 2025/26; and
 - 2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Please note, all recommendations are subject to available resources.

Total Costs of Applications: £10,927

Total Budget remaining: £4,803

Total remaining if all applications approved: £0

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
1. Halo Arts School Panto Tour	<p>The organisation is seeking funding towards the cost of delivering pantomimes for school children in the South of Glasgow. In SS Ward they would deliver in St Brides, Cuthbertson and Blackfriars Primary Schools.</p> <p><u>Breakdown of Costs</u></p> <p>Cast- £65 per show x 6 x 38 shows Supplier - Halo Arts - £14,820.00</p> <p>Stage manager/ Stage Hand- £65 per show & Technical operator- £65 per show x 38 shows - Halo Arts - £4,940.00</p> <p>Front of House and venue costs for community shows Halo Arts/The PI - £625.00</p> <p>Co-ordination/Insurance/Management/Admin/Programming Halo/Various - £1,572.00</p> <p>Production Costs- Van, set, lights, PA and staging Various - £5,130.00</p> <p>In Kind Support- Rehearsals, Writing, Producer, Marketing, Graphics & Photography - Halo Arts/The PI - £7,200.00</p>	Not specified	<p><u>Total Costs</u></p> <p>£34,287.00</p> <p><u>Match Funding</u></p> <p>£9,950.00</p> <p>Halo Arts & PI- In Kind Support- Writing, Producer, Hall Hire & Marketing, Graphics & Photography £7,200.00 Confirmed</p> <p>Wheatley Housing, Govan, Elderspark & Linthouse Housing Association £2,750.00 Confirmed</p>	£24,337.00	<p>Consider £2,434 (10%)</p> <p>This is a multi-Ward application with the split as follows –</p> <p>Govan 17% - £4,137 Langside 16% - £3,894 SSC 10% - £2,434 Linn 17% - £4,137 New/Auld 16% - £3,894 Pollokshields 13% - £3,164 Pollok 11% - £2,677</p>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<u>Total costs - £34,287.00</u>				
2. Home Start South Upgrade of website and social media	<p>Funding is requested to upgrade the website and enhance social media content with up to date accessible information for all users, this will be launched alongside an impact campaign celebrating 25 years of service sharing real stories of families that have used the service.</p> <p>Breakdown of costs Website restructure and new content £1,520 Website maintenance and support £960 Social media awareness content including videos, filming, editing and adding subtitles £4,180 Showcasing Home Start Glasgow South impact to inform partners and families £760</p> <p><u>Total Costs - £7,420</u></p>	Fairer Communities Vulnerable People and Families	£7,420	£7,420	Consider £927 This is a multi-Ward application split equally between all 8 South Sector AP's.

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<p>3.</p> <p>Cycling Without Age Scotland</p> <p>Purchase of Adapted bike for Pollok Park</p>	<p>Funding is requested for the purchase of a trishaw to be cited at Pollok Park. The trishaw will offer rides around the park for those who are unable to make their own way round including to care home residents in the park's vicinity.</p> <p>Breakdown of costs Triobike Taxi Trishaw £10,800</p> <p><u>Total Costs - £10,800</u></p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p><u>Total Costs</u> £10,800</p> <p><u>Match Funding</u> £1,744 CWAS</p>	<p>£9,506</p>	<p>Consider £1,132</p> <p>This is a multi-Ward application split equally between all 8 South Sector AP's.</p>
<p>4.</p> <p>St Francis Pipe Band</p> <p>New Equipment/Learners Development</p>	<p>Funding requested to purchase new musical equipment to enable new members to join the band and to move learners from the 'table practice' to full band practice. New members to be recruited from pupils in Blackfriars Primary, St Francis Primary Schools and surrounding areas. The grant, therefore, will support foundation work through, and beyond, the Centenary Year.</p> <p>'SFPB provide fully FREE tuition to all, and has done so throughout in 99 year history. Young people, and those with limited income, are welcome to participate in band activities without the barrier of having to pay. This approach breaks down a very real barrier of inequality that exists in musical education. Young people are welcome to a safe, friendly and encouraging environment where they can engage with their peers in joint, musical activity. In particular, this is welcome during the dark nights of autumn and winter. We do not believe anyone should be restricted in their participation by their inability to pay - this element of fairness is one that we promote</p>	<p>Fairer Communities</p> <p>Education Inequality</p> <p>Safer Communities</p> <p>Vulnerable People and Families</p>	<p><u>Total Costs</u> £2,164</p> <p><u>Match Funding</u> Free tuition and practice from 8 years to adult learners, leading to performance standard ability. This is provided by volunteer piping and drumming tutors, 4 hours per week x 8 tutors. This equates to £1, 456 (£45.50 per 1hr standard rate)</p>	<p>£2,164</p>	<p>Consider £2,164</p>

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	<p>throughout the band - a fair access to tuition, a fair opportunity to leaning and a fair prospect to particpate further in band activities, leading to their personal development.'</p> <p><u>Breakdown of Costs</u> <u>Various Suppliers</u> Snare Drum Skins - 9 at £62 top £20 bottom each- £738.00 Bass Drum Heads - £160.00 Tenor Drum Sticks - 5 pair at £35 each - £175.00 Bass Drum Harness -£341.00 Bass Drone Reeds- Bagpipes Galore- £630.00</p> <p><u>Total Costs - £2,164</u></p>		match funding/contribution in kind per week.		
<p>5.</p> <p>Active Schools Govanhill Cluster</p>	<p>Funding requested for running extracurricular activity in schools to increase physical activity and participation in sport in:</p> <p>Holyrood Secondary St Bride's Primary Holy Cross Primary Annette Street Primary Cuthbertson Primary</p> <p>In these schools, we have a very large number of EAL (English as an Additional Language) pupils and would like to introduce targeted programmes using cultural role models in the community. We would really like to introduce Dance as a main priority in these schools and use it as means to bring the community together.</p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p><u>Total Costs</u></p> <p>£7360</p> <p><u>Match Funding</u></p> <p>£2,640 - PEPASS</p>	£4,270	Consider £4,270

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	<p>Being able to bring in groups of different cultures and learn different styles of dance would be an excellent way of learning about different cultures and getting communities active at the same time. This would include weekly extra-curricular clubs for these schools, alongside a performance show at a local venue.</p> <p>Alongside this we would like to provide the opportunity to these pupils to attend different sports clubs in school and have small competitions in the Govanhill area. These sports would include Basketball, Netball and Cricket. These schools are inclined not to attend our South based sports events as they feel at a disadvantage due to being at a more beginner level of sport. We would like to change this and further their knowledge and allow them to feel comfortable to compete.</p> <p>At each 'club' we hope to put on in the schools we would hope to have 15-20 pupils attending, so if successful in the funding we would hope to engage approximately 60-80 new pupils taking part. This will be targeted across differing age groups within a school so each child between all of primary 1 and s4 will be offered an opportunity to take part but we are looking to really engage pupils who don't normally take part.'</p> <p><u>Breakdown of Costs</u></p> <p>Roma Dance programme- 2 hrs x 6 weeks x 4 schools Supplier - Romano Lav - £1,920.00 Cricket Programme- 1hr x 8 weeks x 5 schools</p>				

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	Cricket Scotland - £800.00 Netball Programme- 1 hr x 8 weeks x 5 schools Bellahouston Netball? - £1000. Basketball Programme 1hr x 8 weeks x 5 schools Glasgow Rens - £1,000.00 Coaching blocks across 4 primaries- 34 sessions per school approx @ £20ph -Various coaching providers - £2,640.00 <u>Total Costs -£7360.00</u>				

Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or equipment	Amount
302/24	18 th February 2025	We Are Wonder	Tangle in the Trees	£2,248
222/24	18 th February 2025	The Hidden Gardens	The Hidden Kitchen	£1,438.50
294/23	April 2025 (DA)	Preston Place Community Group	Community Lawnmower and Storage Box	£500
070/19	April 2025 (DA)	NRS	Hampden Litter Pick	£214
322/24	29 th April 2025	GCDT	Govanhill Directory	£3,274
334/23	29 th April 2025	The Wee Retreat	Gardening Project	£2,613
347/24	29 th April 2025	Annette St PS	Library Furniture and Litter Picking Equipment	£1,200
312/24	29 th April 2025	Citizens Theatre	Kitchen Equipment	£3,575.50
313/24	29 th April 2025	Gorbals Youth Cafe	Various Equipment	£4,620
391/22	29 th April 2025	Glasgow Zine Library	Projector	£650
308/24	29 th April 2025	FoSN	Gardening and Litter Picking Equipment	£1998
303/24	29 th April 2025	Givin it Laldie	Music Skills Lessons Equipment	£7,282

385/22	29 th April 2025	The Fellowship Connection	Bus Outing	£1,348
319/24	29 th April 2025	Halo Arts	'Is Your Choice' Project	£2,332
353/24	29 th April 2025	The Ferret	Community Newsroom Project	£4,960
364/24	29 th April 2025	Sahara	'Together We Can' Project	£4,275
021/25	29 th April 2025	Scotsom	OAP Club	£6,650
023/25	29 th April 2025	FoQP	Equipment and Events	£1,122
357/18	29 th April 2025	SEAL	Empowering Women's Wellness Project	£2,364
422/22	29 th April 2025	Inhouse CIC	QPA Summer Programme	£6,964
036/25	29 th April 2025	Glasgow Life	Southside All Stars	£500
038/25	29 th April 2025	Hidden Gardens	Family Food Event	£1,083
	29 th April 2025	GCDT	Workspace Reception Refurbishment	£4,997
089/18	29 th April 2025	GH Baths	Govanhill Carnival	£5,000
209/15	29 th April 2025	St Francis PS	Multigenerational Cooking Classes	£1,313
335/23	29 th April 2025	The Occasional Cabaret	'A Christmas Carol' Production	£2,870
141/22	29 th April 2025	YSCA	Alternative Fireworks Event	£3,898- Conditional
068/25	April DA	Plant, Grow, Share	Community Food Growing	£500
100/25	June DA	Southside Woodcraft	Getting to Camp 100	£500
SEIN	August DA	Members Showcase		£250
Preston Place Community Group	August DA	Funding requested for storage shed to store community tools. 1x shed – B&Q £400, Labour £100		£500