



Item 9

10th September 2025

Glasgow Community Planning Partnership.

Springburn/Robroyston Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Springburn/Robroyston Area Budget for 2025/26 is £100,320.
3. The Area Partnership committed £52,228 from the 2025/26 Area Budget at its meeting on 12th February 2025 and £3,176 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £55,404 has been committed to date to various projects serving the area, leaving a balance of £44,916 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 7 application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
Ukrainian Family Day in the Park	Association of Ukrainians in Great Britain (AUGB)	Funding to support the cost of a community event in Victoria Park on 24th August 2025. Admission will be free and accessible to all members of the community with a lot of members coming from Springburn Area.	Approved £250	Improve Health and Wellbeing
Springburn Volunteer Wellbeing Day	Differabled Scotland	Funding is requested to support wellbeing activities for current volunteers at the organisation	Approved £490	Improve Health and Wellbeing

Garden/allotment materials	Springburn Gardens Association	Funding is requested for garden/allotment materials to support group activities.	Approve - £446	Improve Health and Wellbeing
Blair Drummond Safari Park	All Saints Secondary School	Funding is requested for a contribution towards a school trip for 80 pupils for a trip to Blair Drummond Safari Park	Approve - £500	Services for Young People
School Trip	Spirit of Springburn SCIO	Funding is requested to towards a trip to Calderglen Park in East Kilbride	Approve - £500	Improve Health and Wellbeing
Loch Lomond Trip	Barmulloch Senior Citizen's Coffee Club	Funding is requested for a trip to Loch Lomond in August.	Approve - £500	Improve Health and Wellbeing
Canal Barge Cruise	Springburn Musical Memories	Funding is requested for canal cruise and lunch for elderly people.	Approve - £490	Improve Health and Wellbeing

Ineligible applications.

6. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.

- Applications that are made to more than one Area Partnership to consider will be limited to neighboring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

1. Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.

2. Show Racism the Red Card - this application was submitted to all 23 Area Partnerships.
3. Freed Up - this application was submitted to all 23 Area Partnerships.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £100,320

Balance - £44,916

Note Festive Lighting Potential Costs of £12,310 would result in a balance of £32,606. Please also note that total amount requested exceeds remaining budget.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Active Schools Get into Basketball PRN – 102/25	<p>Funding is requested to provide multiple basketball sessions to the following schools;</p> <p>All Saints Secondary St Catherine's Primary St Martha's Primary</p> <p>The age groups that would get exposure to the sport would be varied and range from P6 Primary children to S6 Secondary Children. The programme would be looking to offer All Saints Secondary 20 hours of afterschool coaching, incorporate a girls only session. St Martha's and St Catherine's would each receive 10 hours afterschool</p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p>	<p>£1,000</p> <p>No Match Funding</p>	£1,000	Recommend - £1,000

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	<p>coaching.</p> <p>This would include coaches from Storm Basketball Club, Glasgow Sport and Utd Sports.</p> <p>Sessions would run from September/October 2025 to March 2026.</p> <p>Breakdown of Costs</p> <p>40hrs of Coaching hours to deliver school sessions - £1,000</p>				
<p>Autisfun Group</p> <p>Wonderworld Softplay Event</p> <p>PRN - TBC</p>	<p>Funding is requested to hire exclusive use of the Wonderworld Softplay and transport.</p> <p>This would specifically be for ASN Children and their families. Traditional soft plays are often inaccessible or overwhelming for children with sensory and developmental</p>	Improve Health and Wellbeing	<p>£2,000</p> <p>No Match Funding</p>	£2,000	Recommend - £2,000

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	<p>needs. This will allow to hire the venue privately to provide a quiet, supportive environment, where families can relax, connect and play without fear of judgment or overstimulation.</p> <p>The session will support up to 100 children and carers.</p> <p><u>Breakdown of Costs</u></p> <p>Exclusive hire of Wonderworld - £1,500 Coach hire - £500</p>				
<p>Springburn Park Men's Shed</p> <p>Springburn Park Accessible Allotment</p> <p>PRN - TBC</p>	<p>Funding is requested to build another fully accessible allotment for our Men shed members and members of Mosesfield Pensioners Club who we have rehomed within The Boathouse building.</p> <p>This space will be transformed into an accessible allotment</p>	<p>Improve Health and Wellbeing</p> <p>Activities for the Elderly</p> <p>Environmental Issues</p>	<p>£3,753</p> <p>No Match Funding</p>	£3,753	Recommend - £3,753

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	<p>where they will grow produce for their daily Lunch Clubs and the monthly Community Meals.</p> <p>This adds yet another activity for our members and members of the pensioners club, some of whom are experienced growers.</p> <p><u>Breakdown of costs</u></p> <p>Soil - £600 Reclaimed Scaffold Boards - £670 Water collection and Storage System - £395 Flat Pack Steel Safe Store – £1,800 Plastic Linner for Growing Planters - £204 Garden Hoops and insect mesh - £84</p>				
Robroyston Church of Scotland	Funding is requested for a community learning programme. This is to develop	Improve Health and Wellbeing	£10,000 No Match	£10,000	Continue Consideration for

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Community Worker PRN - TBC	<p>new skills in woodwork and craft making, with 3 to 4 sessions per week. This is to improve the mental health and wellbeing of all people over 16 years.</p> <p><u>Breakdown of Costs</u></p> <p>Community Worker (£15 per hour x 16hrs per week x 6 Months) - £8,000 Wood and materials - £2,000</p>		Funding		
All Saints Secondary School School Pantomime PRN - TBC	<p>Funding is requested for the school to host a pantomime performance</p> <p>This will enhance the provision of the local pantomime show, where members of the local community can access and watch the performance.</p> <p><u>Breakdown of Costs</u></p> <p>Costumes (30 Costumes x £30) - £900</p>	<p>Services for Young People</p> <p>Activities for the Elderly</p>	<p>£3,418</p> <p>Match Funding</p> <p>£1,998</p> <p>All Saints (Confirmed)</p>	£1,420	Recommend - £1,420

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	Sets/props- £300 Publicity - £50 UV Lighting (2x £85) - £170				
Make it Glasgow CIC Springburn ‘The Big Scale Make’ Community Event 2025/6 PRN - TBC	<p>Funding is requested to run a community event, which invites residents of Springburn to collaborate on a unique public art project – 60 scale templates for Bella the Beithir in partnership with local groups.</p> <p>Delivery of Workshops – 6 week event from January 2026.</p> <p>Organisations Applicant has engaged with –</p> <p>Spirit of Springburn Barmulloch Community Development Company</p> <p><u>Breakdown of costs:</u></p> <p>The Big Scale Make</p>	Improve Health and Wellbeing	£7,336 No Match Funding	£7,336	For Consideration

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	Community Event Materials/ Equipment - £1,576 Community Event Hospitality - £288 Venue Hire & Transport - £525 Volunteer Travel & Expenses - £397 Artists Time - £4,550				
Springburn Winters Garden Development Programme 25/26 PRN - TBC	Funding is requested for a freelance project coordinator to continue to develop the aims and objectives of the organisation and to accelerate the renewal of the Springburn Winter Gardens. The project officer will support the following tasks. Continue to build SWGT partnership with community and wider stakeholders Develop funder relationships and specific funding packages. Refine and develop SWGT	Improve Health and Wellbeing Community Safety Environmental Issues	£8,825 Match Funding £1,125 Springburn Winter Gardens (Confirmed)	£7,700	For Consideration

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	<p>business plan</p> <p>Build on the engagement activity within the community to support a wider programme of ongoing feedback and information sharing</p> <p><u>Breakdown of Costs</u></p> <p>Part time freelance fee for project coordinator at £1765 per month x 5 months - £8,825</p>				
<p>Sensorial – Sensory Art & Active Play</p> <p>Kiwi Sensory Club</p> <p>PRN - TBC</p>	<p>Funding is requested for a pilot project for children with ASN at Springburn Academy.</p> <p>This will be a free weekly club for Children and Young People aged 5-16 years with complex and additional support needs. It will also involve creating personalized sensory boxes for up to 15 participants over 10</p>	<p>Services for Young People</p> <p>Improve Health and Wellbeing</p>	<p>£10,320</p> <p>Match Funding</p> <p>£2,500</p> <p>Allied Vehicles (Confirmed)</p> <p>£2,285</p>	£5,535	Recommend - £5,535

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	<p>sessions that can take home with them once the programme is completed.</p> <p><u>Breakdown of Costs</u></p> <p>Project Coordinator - £180 per day x 2day x 10 sessions – £3,600</p> <p>Sensory Expert Artist - £180 per day x 10 sessions - £1,800</p> <p>Supporting Artists x2 x £30/hr x 3hrs x 10 Sessions - £1,800</p> <p>Facilitator £20/hr x 3hrs & Community Manager £20/hr x 5hrs x 10 sessions - £1,600</p> <p>Venue hire (£77 per session x 10) - £770</p> <p>Sensory Equipment & Art Materials - £50 x 15 participants - £750</p>		Various Funders (Pending)		
Democratic Republic Congolese Dispora in Scotland	Funding is requested to host a youth workshop, culture event and Christmas Community Event.	<p>Services for Young People</p> <p>Improve Health and Wellbeing</p>	<p>£7,327</p> <p>Match Funding</p> <p>£500</p>	£6,827	Recommend - £6,827

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Love Your Community PRN - TBC	<p>The youth workshop will be in partnership with Congolese Engineers Network Association (CENA) to provide STEM courses that will run twice monthly for a period of 4 months. This is for approximately 50 young people to benefit from the workshops and promote positive encouragement of the STEM school course programme.</p> <p>A culture event is also requested to further on past events and celebrate the Congolese culture through a variety of activities including dance, poetry and comedy. 120 local people is approximately to benefit from this event.</p> <p>Finally, A Christmas event is requested to be funded where 70 families is due to benefit from this project. This will</p>		Own Contributions (Confirmed)		

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	<p>involve providing gifts and celebrations for local families and the community.</p> <p><u>Breakdown of Costs</u></p> <p>Youth Project</p> <p>Venue hire for CENA project 6hrs a month x 4 months = 24hrs x £45 per hour - £1,080 CENA trainer (£35 ph x 24hrs) - £840 Participants travel expenses (£5.90 per person x 50 people x 8 days) - £2,360</p> <p>Culture event</p> <p>Venue hire for culture event – 8hrs x £45 per hour - £360 Refreshments (£8.50 per person x 95 people - £807</p> <p>Christmas Event</p> <p>Venue hire for Christmas Event – 8hrs x £45 a hr - £360</p>				

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	Refreshments (£8.50 per person x 120 people) - £1020				
With Kids Equality and Diversity – Play Therapy Resources PRN - TBC	<p>Funding is requested for the organisation to provide equipment to support play therapy sessions for children and parents/carers. The School-based services are accessible by marginalized BME groups and the equipment will remain within the schools.</p> <p>They will be working with 3 primary schools in ward 17, St Catherines, Wallacewell and Balornock Primary School.</p> <p><u>Breakdown of Costs</u></p> <p>Multicultural Doll Sets - £533 Ethnic Figure Sets and Dolls house - £259</p>	<p>Services for Children and Young People</p> <p>Improve Health and Wellbeing</p>	<p>£1,607</p> <p>Match Funding</p> <p>£150</p> <p>Mellon Foundation (Confirmed)</p>	£1,457	Recommend - £1,457

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	Hand puppets - £140 Play Food - £90 Items for neurodiversity – £341 Family dolls profession figurines – £244				
Alive and Kicking Alive and Kicking Roadshow Community Tour PRN – TBC	<p>Funding is requested for the organisation to provide a 'road show performance' across multiple venues in the Springburn/Barmulloch area. There will be 6 performances across the area as well as 6 rehearsals.</p> <p>This will include venues such as Stobhill Care Home and North Gate Road Home. They have created a production called 'I belong to Glasgow', celebrating the spirit and stories of the city.</p> <p>Breakdown of Costs</p> <p>Sessional Musician (£50 per 6</p>	Improve Health and Wellbeing	£1,380 Match Funding £200 Own Funds	£1,180	Recommend - £1,180

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	performances & 6 rehearsals) - £600 Volunteer Expenses (2 x volunteers at £15 each includes refreshment, lunch and transport x 6 performances) – £180 Hall hire for rehearsals - £400				