



Item 6

18th September 2025

Glasgow Community Planning Partnership Linn Area Partnership

**Report by Head of Policy and Corporate Governance
Contact: Heather McMillan Telephone: 07385953008**

Area Budget 2025/26: Applications for funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

It is recommended that the Area Partnership:

- (1) note the budget position for 2025/26; and
- (2) note applications considered under delegated authority
- (3) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Linn Area Budget for 2025/26 is £80,437
3. The Area Partnership has committed £57,986, been committed to date to various projects serving the area, leaving a balance of £22,451 yet to be allocated.

Applications dealt with under Delegated Authority

4. Two applications have been dealt with under Delegated Authority since the last meeting of the Area Partnership.

Project Title	Applicant	Project Description	Recommendation
Trip to Valley View	Castlemilk Family Learning Centre	Summer trip for 100 children.	Approved £500
Uniforms	Cojac	To purchase uniform staff.	Approved £750

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed, and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

6. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Total Remaining Budget 2024/25: £22,451

Total costs of Applications £37,654

Appendix 1

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Castlemilk Community Football Trust Mural project and storage containers 111/25	<p>Funding is requested for a new mural at the centre and storage containers.</p> <p>The storage containers are required now as storage has been reduced in the pavilion following the refurbishment, it will be used to store equipment for six clubs and CCFT, maintenance machinery, floodlights and other resources for the club.</p> <p>The previous mural was painted over following the refurbishment, funding is requested to create a new mural involving local clubs reaching out to people currently engaging in graffitiing the area and overall promoting a positive message of community ownership.</p> <p>Breakdown of costs 2 X 20 foot storage containers with padlocks £6060 Access ramp for tractor £250 Mural Project Diebond boards £2400</p>	<p>Safety (including Anti-social Behaviour/Police/Alcohol);</p> <p>Health</p>	<p>£8710</p> <p>(Match Funding £2000 CCFT)</p>	£6710	Award £6710
Senior Citizens Centre	<p>Funding is requested to by new Kitchen equipment.</p> <p>Breakdown of costs Bain Marie (used to store hot food for 100 members every</p>	Vulnerable People	<p>£2000</p> <p>(Match Funding</p>	£1000	Award £1000

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
New Kitchen Equipment	day) £2000		£100 Bank of Scotland)		
The Birgidale Complex Wellbeing programme 120/25	<p>Funding is requested for a range of wellbeing activities and training arranged by The Birgidale between September 2025 and March 2026.</p> <p>St Margaret Mary's Programme Working in partnership with St Margaret Mary's Secondary school to deliver cooking classes, training in food hygiene, building planters to kick start community garden programme and deliver the health in communities' course.</p> <p>Community/staff programme Two cooking class taster sessions Six-week delivery cooking classes Staff and volunteer training for REHIS Food Hygiene and First Aid Training Flat pack meals given out to community members who use centre and attend programmes. Health issues in the community course with staff and volunteers (10 weeks) Weekly adult arts group</p> <p>Breakdown of costs Cooking Materials/Food Packs £2000 Tubs £300 Stationery for certificates and cookbooks £750 Activity resources (gardening equipment, arts and crafts resources) £1500</p>	<p>Youth Employment/Services for young people</p> <p>Cleansing and the environment</p> <p>Vulnerable People</p> <p>Safety including anti - social behaviour</p> <p>Health</p>	<p>£5500</p> <p>(Match Funding East End Flatpicks £500)</p>	£5000	Award £5000

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Training £950				
The Jeely Piece Storage Container	<p>Funding is requested to purchase a storage container for the nursery's outdoor equipment, this is currently stored in the community centre (following the vandalism of equipment last summer) and with recent developments to use the community centre for other groups and reopen the café there is a need for other solutions.</p> <p>Breakdown of costs Storage container 1x 20ft metal storage container, delivery cost and VAT £3120</p>	<p>Youth Employment/Services for young people</p> <p>Vulnerable People</p> <p>Cleansing and the environment</p> <p>Safety including anti - social behaviour</p>	<p>£3120</p> <p>(Match funding £312 The Jeely Piece)</p>	£2808	Award £2808
Kingscroft Community Centre Christmas activities	<p>Funding is requested to host Christmas parties for all ages and to pilot a youth drop-in over the winter months.</p> <p>Breakdown of costs Community Christmas Events</p> <ul style="list-style-type: none"> • Themed decorations: £400 • Catering & festive meals: £900 • Entertainment & activities (Santa visit, music, games): £350 • Gifts & raffle prizes: £400 • Marketing & printing: £100 • Volunteer support & expenses: £50 <p>Subtotal: £2,200</p> <p>2. Youth Winter Drop-In Pilot</p> <ul style="list-style-type: none"> • Equipment & resources (games console, books, board games, craft supplies): £500 • Hot snacks & drinks for sessions: £400 	Vulnerable People	£3,500	£3,500	Award £3,500

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	<ul style="list-style-type: none"> Staffing/volunteer expenses & supervision: £300 Promotion & session materials: £100 Subtotal: £1,300				
Education - Active Schools – Castlemilk and St Margaret and Mary's Cluster Extra Curricular Activity/Clubs	<p>Funding is requested to deliver free, engaging sports and activity programmes at the following schools: St Oswald's, Carmunnock Primary, Castleton Primary, Miller Primary, St Bartholomew's Primary, St John Paul II Primary, Castletmilk High & St Margaret Mary's Secondary.</p> <p>A range of breakfast, lunchtime, and after-school clubs will be offered to fit the specific needs and schedules of each school, ensuring that as many pupils as possible can take part.</p> <p>Breakdown of Costs Coaches costs split between all schools October – March 2026 - £6654</p>	Health	£7754 (match funding PEPASS £4000)	£3754	Award £3754
Education – Active Schools – Holyrood Cluster Extra Curricular Activity/Clubs	<p>Funding is requested to deliver free, engaging sports and activity programmes at the following schools: St Mirin's and St Fillan's Primary School.</p> <p>A range of breakfast, lunchtime, and after-school clubs will be offered to fit the specific needs and schedules of each school, ensuring that as many pupils as possible can take part.</p> <p>Breakdown of Costs Coaches costs split between all schools October – March 2026 - £2900</p>	Health	£2900 (match funding PEPASS £1500)	£1400	Award £1400

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Project 31 Parents Play Too	<p>Funding is requested for a Parents Play too programme based in Croftfoot United Church between x x</p> <p>Breakdown of Costs X 2 Specialist Staff provided by Project 31@ £25ph = £50ph x 4hrs per workshop = £200 x 12 workshops = £2400 Hall hire £17ph x 4hrs = £68 per workshop x 12 workshops = £816 Breakfast £100 per workshop x 12 workshops = £1200 Celebration refreshments - £50 Consumable Arts Materials - £160 per workshop x 12 arts workshops = £1920 Total for 12 workshops - £6386</p>	<p>Health</p> <p>Vulnerable People</p>	<p>£8018</p> <p>(Match Funding £1632 Project 31)</p>	£6386	Award £6386
Castlemilk White Heather Club Christmas Celebrations	<p>Funding is requested for a Christmas party with a three-course meal, entertainment and gifts to take home.</p> <p>Breakdown of costs Catering for a three course lunch @ £20 per head x 40 £800 Entertainment £100 Refreshments/Decorations/Gifts £200</p>	Vulnerable People	<p>£1100</p> <p>(match funding £200 Castlemilk White Heather Club)</p>	£900	Award £900
Halo Arts School Panto Tour	<p>The organisation is seeking funding towards the cost of delivering pantomimes for school children in the South of Glasgow.</p> <p>Breakdown of Costs Cast- £65 per show x 6 x 38 shows</p>	Services for youth and young people	<p>Total Costs</p> <p>£34,287</p> <p>(Match Funding</p>	£24,337	<p>Award Linn 17% -£4,137</p> <p>This is a multi-Ward application with the split as follows –</p>

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Supplier - Halo Arts - £14,820.00 Stage manager/ Stage Hand- £65 per show & Technical operator- £65 per show x 38 shows - Halo Arts -£4,940.00 Front of House and venue costs for community shows Halo Arts/The PI - £625.00 Coordination/Insurance/Management/Admin/Programming Halo/Various - £1,572.00 Production Costs- Van, set, lights, PA and staging Various - £5,130.00 In Kind Support- Rehearsals, Writing, Producer, Marketing, Graphics & Photography - Halo Arts/The PI - £7,200.00		£9,950 Halo Arts & PI- In Kind Support- Writing, Producer, Hall Hiore & Marketing, Graphics & Photography £7,200.00 Confirmed Wheately Housing, Govan, Elderpark & Linthouse Housing Association £2,750.00 Confirmed		Govan 17% - £4,137 (Awarded) Langside 16% - £3,894 (Refused) SSC 10% - £2,434 New/Auld 16% - £3,894 (Refused) Pollokshields 13% - £3,164 (Awarded) Pollok 11% - £2,677
Home Start South Upgrade of website and social media	Funding is requested to upgrade the website and enhance social media content with up to date accessible information for all users, this will be launched alongside an impact campaign celebrating 25 years of service sharing real stories of families that have used the service.	Services for youth and young people Vulnerable People Community	£12,309 (match funding in-kind staff support	£7420	Award £927 (Multi award across the south sector, 8 AP's,)

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Breakdown of costs Website restructure and new content £1,520 Website maintenance and support £960 Social media awareness content including videos, filming, editing and adding subtitles £4,180 Showcasing Home Start Glasgow South impact to inform partners and families £760 In kind staff costs 280 hours website quality control £4,346 In kind staff support social media 35 hours £543	Developments	£4,889)		Approved Newlands/Auldburn, Pollokshields & Langside Refused Govan
Cycling Without Age Scotland (CWAS) Equipment	Funding is requested for the purchase of a trishaw to be cited at Pollok Park. The trishaw will offer rides around the park for those who are unable to make their own way round including to care home residents in the park's vicinity. Breakdown of costs Triobike Taxi Trishaw £10,800	Vulnerable People	£10,800 (Match Funding £1,744 CWAS)	£9,056	Reject (£1,132 x all 8 South Sector APs) Condition that monies to be approved at all 8 area partnerships and has been refused at Newlands/Auldburn, Pollokshields and Langside.