

WARD 14 - DRUMCHAPEL/ANNIESLAND: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
01/05/2024	14-001	MUGA Pitch & Pathways	Blairdardie Sports Pavillion	Yes	£ 150,000.00		MUGA - £150,000. Would suggest funds of £10,000 are recommended for feasibility/design work due to the wide range of asks on this site. Flood Risk Management would also need to be consulted. Has revenue implications. AP to consider comments above and approve initial cost of £10k for design work (noting estimate of £150k if work is to be undertaken).
19/02/2025	14-006	Redeployable CCTV	Netherton Community Centre	Yes	£ 9,500.00	10/12/2025	AP agreed explore redeployable but would consider static if no suitable lighting columns or signal. Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate.
19/02/2025	14-007	Installation of flashing '20's Plenty' signs	Cowdenhill Road (Potentially 4 to be placed on both sides of hill)	Yes	£ 48,000.00		Exact location(s) required. £12,000 per sign. Agreed a mixture of flashing signs and cardboard cut out policemen/women. AP to approve estimate and provide exact locations where signage is to be installed.
19/02/2025	14-011	Childrens Play Area	Greenspace between Moraine Avenue and Blairdardie Drive	Yes	£ 200,000.00		Revenue implications should also be considered AP to approve estimate.
19/02/2025	14-012	Installation of footpath and 6 picnic benches	Greenspace between Moraine Avenue and Blairdardie Drive	Yes	£ 35,020.00		140mtr x 2.2 mtr @£65 per Sq Mtr = £20,020 6 x picnic bench @£2,500 = £15,000 TOTAL: £35,020 AP to approve estimate.
19/02/2025	14-013	2 CCTV Cameras (Fixed or Redeployable)	Land beside Keystore on Blairdardie Road. Specifically lighting columns R15 & R56 Other location TBC	Yes	£ 19,500.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate.

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30/04/2025	14-017	2 Redployable CCTV cameras to address hotspot areas of flytipping and anti-social behaviour	NLT to confirm areas	Yes	£ 19,500.00	10/12/2025	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate and confirm locations.
30/04/2025	14-019	Replace/repair pavement	Peel Glen Park and paths between Springside Place and Summerhill Road	Yes	£ 40,000.00		AP to approve estimate.
30/04/2025	14-020	6 new picnic benches to attract more visitors and support expansion of the Cycle Hub 3 of which should have a dedicated space specific to wheelchair users to assist with the development of (DrumHub)	Drumchapel Park	Yes	£ 12,000.00		£2,000 per bench (includes new hardstanding) AP to approve estimate.
30/04/2025	14-021	Improvement to footpath and lighting at No 1. Repairs to the full length of footpath at No 2.	No 1. The lane between St Marks church and the Primary School. No 2. The footpath which runs from Kinfauns Drive next to former scout hall towards Invercanny Drive	Yes	£ 10,000.00		AP to approve estimate.
19/02/2025	14-014	Streetlighting	Path between Blairdardie Road & Kirkhope Drive	No			This is marked as a Private Footpath. There is an alternative lit footway adjacent to the footpath. NRS unable to undertake this due to additional energy/maintenance of any additional lighting that would be required.
19/02/2025	14-015	Upgrading paths and footways	Leading from Blairdardie Road near the Keystore to the Canal	No			Area in question private and not GCC responsibility
					£ 543,520.00		

WARD 14 - DRUMCHAPEL/ANNIESLAND: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
19/02/2025	14-005	Refurbishment of The Hall to provide a better functional Youth Centre	The Hall Temple Shafton Youth Project 358 Netherton Road G13 1AX	Further Inv Req by NRS OPS	This is currently being reviewed by NRS Property Team. The team will need to review the list of requested works to ensure it meets NIIF criteria before providing an estimate and may need to discuss this with the relevant parties to capture what is needed adequately. AP to provide a relevant contact in case NRS require additional information.
30/04/2025	14-022	Development of site. Much like an allotment site planters, fruit tree orchard, skatebaord park, natural play area for local school access. Deter flytipping - Suggested levelling off and redeployable CCTV be placed to deter.	Former Summerhill Primary School site, Summerhill Road Mine shaft and flooding issues prevent large scale works.	Further Inv Req by NRS OPS	NRS have advised that they would have to instruct City Property to take this to market to invite expressions of interest. An exact timeframe cannot be provided for this at this juncture. NRS will update when able.
01/05/2024	14-002	Parking spaces and swing park	Blairdardie Drive	Proposals Requiring Further Info from AP	NRS noted that this may cross over with request 14-011 (Children's Play Area on greenspace between Blairdardie Drive and Moraine Avenue) with an estimate for this provided in Table 1. AP to consider if this request is required in conjunction with decision making for estimate provided for 14-011 on Table 1.
19/02/2025	14-008	Traffic calming at Knightswood Primary School and upgrade of existing signage at St Ninian's Primary	Knightswood Primary and St Ninian's Primary	Proposals Requiring Further Info from AP	Traffic calming is already in place on Knightscliffe Avenue outside Knightswood Primary School. Please clarify what is required re. traffic calming. Please specify what signs need upgraded at St Ninian's Primary School.
19/02/2025	14-009	Ramp access and plumbing works at the Scout Hall as it could assist tenants/groups who required new premises	Scout Hall	Proposals Requiring Further Info from AP	Clarification required on exact location, full address required.
19/02/2025	14-016	Installation of 20 metal parking prevention barriers	Roundabout - Moraine Avenue	Proposals Requiring Further Info from AP	There are 4 roundabouts on Moraine Avenue. Please specify which roundabout(s) and additional detail on where barriers are wanted.

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30/04/2025	14-018	4 secure benches to provide resting areas Creation of landscaped areas also with railings and planters to depict community garden sites for residents of the high flats.	Linkwood Drive	Proposals Requiring Further Info from AP	Seat Bench - £1,700 per unit with new base construction. Picnic Bench - £2,500 Railings - would need to know length and product type before being able to cost. Planters £1,000 Exact location required before estimates can be provided. Community would be required to maintain planters. AP to provide preferred locations and type of benches. AP to provide more detail or a contact.

WARD 14 - DRUMCHAPEL/ANNIESLAND: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
NO DATA REPORTED FOR TABLE 3							

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£0.00
Spend	£0.00
Running Total **	£0.00
Balance	£1,000,000.00
Estimates for Approval	£543,520.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed