



**Glasgow Community Planning Partnership.**

**Drumchapel/Anniesland Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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**AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.**

**Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

**Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

## **Introduction.**

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

## **Background.**

2. Glasgow City Council agreed its budget for 2025/26 on 13<sup>th</sup> February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13<sup>th</sup> March 2025. The Drumchapel/Anniesland Area Budget for 2025/26 is £84,175
3. Therefore, a total of £19,127 has been committed to date to various projects serving the area, leaving a balance of £65,048 yet to be allocated.

## **Ineligible applications.**

4. No ineligible applications have been received for this meeting

## **Area Budget Applications.**

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

## **Recommendations.**

6. The Area Partnership is asked to:
  - a) note the budget position for 2025/26; and
  - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Budget 2025/2026 - £84,175

Balance - £65,048

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
<b>Halo Arts</b>  <b>“It’s Your Choice”</b>  <b>50 Havelock Street</b> <b>Glasgow</b> <b>G11 5JE</b>  <b>PRN – TBC</b>	<p>Funding is requested towards costs of “Its your choice” a theatre production and workshops aimed at P6 P7 pupils. The production relates to themes of racism, sectarianism and bigotry. The main aim of the production is to explore the views of the protagonist and what impact such views have on society. After the short theatrical performance the young people are asked to discuss how it made them feel and how to challenge such attitudes.</p> <p>They are then asked to go into a workshop and rewrite the rest of the story with a positive and enlightening end. Empowering them with knowledge and respect for all.</p> <p>This application is pro rata</p>	<p>Young People</p> <p>Thriving Places</p>	<p>Total Costs - £13,590</p> <p>Match Funding - Approx £4,262 Halo Arts</p>		<b>Application withdrawn</b>

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	<p>between SSC, Greater Pollok and Cardonald.</p> <p>The schools proposed for the project are Camstradden Primary, St Claire's Primary, Langfaulds Primary, Blairdardie Primary, St Ninian's and Colquhoun Primary School</p> <p>Breakdown of Costs            £5,760 – £120 for 48 session (12 per ward)            £1,200 – £300 per ward props and costumes            £ 480 – Travel for artist £120 per ward            £1,888 – Insurance/management Admin / Programming            £472 per ward</p> <p>Halo Arts will incur the costs of script writing , rehearsal and project management costs which will be approx. £4,262 - £1,065.50 per ward.</p>				

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<b>204<sup>th</sup> Glasgow Scouts</b>  <b>Equipment for Camping Use</b>	<p>The organisation is seeking funding towards the cost of purchasing equipment to be provided to those who attend the group on camping expeditions. The funding to purchase the equipment would reduce the barriers to accessing these type of trips,</p> <p><b>Breakdown of Costs</b></p> <p>2000W Generator- £399.99  2 sets of utensils for 18 people- £44  2 Stainless Steel Colanders- £7.50  8 Chopping Board Sets- £36</p>	Sustainable Communities	<b>£487.49</b>  <b>No match funding</b>	£487.49	Award- £487.49
<b>Goodyear Sport and Social Club</b>  <b>Goodyear Hub Equipment</b>	<p>The organisation is seeking funding towards the cost of equipment for the sports and social club to support the delivery of activities aimed at better engaging local people with the hub.</p> <p><b>Breakdown of Costs</b></p> <p>Recovering 2 snooker tables- £2,200  Purchase of tables games- £500  Catering Urn- £79  Darts set up- £660  Decoration (Paint, wallpaper etc)- £800</p>	Sustainable Communities	<b>£7,239</b>  <b>Match Funding</b>  <b>Donations- £200</b> <b>Arnold Clark- £1,250</b>	£5,789	Award- £5,789

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<b>High Knightswood /Anniesland Community Council</b>	<p>The community council is seeking funding towards the cost of enhancing their programme of Christmas Events in 2025. In addition to funding granted at the meeting of the area partnership meeting on the 30<sup>th</sup> April 2025, they are now seeking funding towards the cost of hiring lights for a Christmas tree and an additional seniors lunch</p> <p><b>Breakdown of Costs</b></p> <p><b>Christmas Tree Switch On – additional lights</b> Contribution for 1 additional string of lights £1,500.00</p> <p><b>2025 Seniors Christmas Lunch</b> Food / cutlery / plates / teas / coffees £800.00 Entertainer £100.00</p>	Sustainable Communities	<p><b>£2,600</b></p> <p><b>Match funding</b></p> <p><b>TBC</b></p>	TBC	<p>Awaiting information regarding quotations for Christmas lights and further information</p> <p>Organisation has already been granted funding for this purpose by the area partnership on 30<sup>th</sup> April 2025</p>

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	Decorations £100.00 Gifts / Volunteer £100.00				
<b>We Step Together</b>  <b>Summer and Winter Activities</b>	<p>The organisation is seeking funding towards the cost of bus hire towards a programme of trips focused around mental health beginning in September 2025 and ending in December 2025. The trips would seek to take group members to locations across Glasgow and some to the wider West of Scotland to provide experience which may not be possible due to their additional support needs. One component of this programme would also include a Christmas lunch.</p> <p><b>Breakdown of Costs</b></p> <p>Bus Hire- £900  Sessional staffing spread across the duration of the programme- £1,300  Christmas Lunch- £450</p>	Vulnerable People	£2,650  <b>Match Funding</b>  <b>DRC Generations- In kind venue costs</b>	£1,657	Award- £1,657  No more than £500 can be used for one individual bus hire to align with area budget guidance  This application is a pro-rata split with Garscadden/Scotstounhill

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Knightswood Early Years  CCTV for Nursery Building	<p>The organisation is seeking funding towards the cost of CCTV for the nursery in response to anti-social behaviour after nursery hours which is causing disruption to the nursery and the local community. The nursery is also seeking funding towards the cost of installation of window grills.</p> <p><b>Breakdown of Costs</b></p> <p>CCTV- £9,000 Installation of Security Lights and Grills for Windows- £5,000</p>	Neighbourhood Safety and Education	<p>£14,000</p> <p><b>Match Funding</b></p> <p>Proposing idea for further NIIF Funding from Ward 14 AP of £5,000</p>	£9,000	<p>Continue for Consideration</p> <p>Application requires further in relation to permissions from NRS Education Estates Team and specific costings to be obtained by the nursery for consideration at a future meeting of the partnership</p>