

Strategic Plan Performance - Grand Challenge 4 - Enable staff to deliver essential services in a sustainable, innovative and efficient way for our communities - Missions 1, 2 and 3 - Service commitments noted etc.

4 With reference to the minutes of 4th December 2024 (Print 6, page 168) noting that requests for further details or progress updates relating to specific Commitments of the Council's Strategic Plan would form part of this committee's work programme, there was submitted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability,

- (1) advising
 - (a) that a template report had been issued to all Services that structured and supported scrutiny of the Strategic Plan and illustrated the crosscutting nature of its Missions as those Services worked together to deliver the Council's priorities;
 - (b) that the Strategic Plan's Commitments remained part of a process of ongoing review; and
 - (c) of the work underway across a number of key areas to deliver the plan's commitments; and
- (2) detailing in an appendix to the report, progress and performance updates, sample case studies and planned activity by the Executive Director of Neighbourhoods, Regeneration and Sustainability and the Chief Executive's Department across key areas to deliver those commitments, focussing particularly on Grand Challenge 4 and the undernoted Missions:-
 - (a) Mission 1: Create safe, clean and thriving neighbourhoods;
 - (b) Mission 2: Run an open, well governed council in partnership with all our communities; and
 - (c) Mission 3: Enable staff to deliver a sustainable and innovative council structure that delivers value for money.

After consideration, the committee noted

- (i) the report; and
- (ii) that if required, officers would report back with further detail or progress updates on specific commitments or actions as part of the committee's future work programme.

- Report by Executive Director of Neighbourhoods, Regeneration and Sustainability.