

## WARD 22 - DENNISTOUN: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
	22-007	Installation of CCTV	Townmill Road	Yes	£ 9,500.00	10/12/2025	<p>Privacy impact has to be considered along with comms network. Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location.</p> <p><b>AP to approve estimate.</b></p>
	22-008	Installation of CCTV	Alexandra Park/Onslow Drive	Yes	£ 9,500.00	10/12/2025	<p>Privacy impact has to be considered along with comms network. Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location.</p> <p><b>AP to approve estimate.</b></p>
	22-009	Installation of CCTV	Coll Street	Yes	£ 9,500.00	10/12/2025	<p>Privacy impact has to be considered along with comms network. Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location.</p> <p><b>AP to approve estimate.</b></p>
20/02/2024	22-013	Proposal for a new eastern entrance at the Necropolis	Necropolis	Yes	£ 210,000.00	31/10/2025	<p>The estimate that has been provided is an outline cost for the most direct route/solution. There are options to be resolved around consultation with the local community and with statutory authorities such as HES and Planning. The next steps are to have the conversations with the statutory agency and to consider a ground penetrating radar to identify any limitation which unmarked graves may create in terms of routes and approach.</p> <p><b>AP to approve estimate to allow further investigation.</b></p>

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29/04/2025	22-016	Improvement of greenspaces and outdoor gym equipment within Glenconner Park including benches, landscaping and outdoor gym equipment.	Glenconner Park, Royston Road	Yes	See Comments		Unable to provide level of detail until area is assessed and contractors create design according to space. £50,000 Outdoor Gym £70,000 Play Area <b>AP to advise whether they want this progressed further. Note that indicative costs may be subject to change following full assessment and design.</b>
29/04/2025	22-017	Two redeployable CCTV cameras for fly tipping prevention	The Bowling Green at Glenconner Park Royston and Provanhill Street and frontage on to Royston Road.	Yes	£ 19,000.00	10/12/2025	Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. <b>AP to approve estimate.</b>
28/11/2023	22-002	Improve Pedestrian facilities	Castle Street at Junction 15	No			Junction 15 Accessibility improvements is a project that has progressed as a concept through Liveable Neighbourhoods Tranche 2. Project information is available on the GCC LN website. An application to fund further developed design was submitted to Transport Scotland's Active Travel Infrastructure Fund (ATIF) to progress accessibility improvements to provide at grade crossings across Castle Street and the Slip roads with a new path on Alexandra Street to connect to the bus stop. Funding announcements were not made in April 2025 with no announcements as of 30th June. Risk that procurement will not be able to take place due to timelines and funds will not be able to be spent by March 2026 therefore delaying projects further. Traffic Modelling and discussions with Transport Scotland required to make sure junction interventions do not impact the M8 or hospital, in particular blue-light traffic movement. Furthermore Sections of Castle Street at the bridge deck across the M8 at the On/Off ramps is under ownership of Transport Scotland. Needs detailed design and traffic modelling, <b>costs for full scheme likely to be in the region of £1M</b>
20/02/2024	22-005	Proposed additional crossing	Alexandra Parade at Iceland	No			AP were informed at April meeting that this would not be progressed for the undernoted reasons: <b>Unable to be progressed due to 2 existing junctions in area and inadequate space between crossings which would cause congestion.</b> AP asked that this still be considered, however, it is unable to be delivered for the reasons previously outlined. <b>AP to confirm that no further information is required on this and if so, this will be provided out with the NIIF process.</b>

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20/02/2024	22-014	Dennistoun Community Council rejected previous decision regarding installation of Puffin Crossing	Cumbernauld Road at Duke Street Train Station	No			AP were informed at April meeting that the request for a Puffin Crossing could not progress for the undernoted reasons: <b>Unable to be progressed due to 2 crossing junctions existing nearby and a controlled crossing. Introducing a new crossing would have a major impact on traffic congestion.</b> AP asked that this still be considered, however, it is unable to be delivered for the reasons previously outlined. <b>AP to confirm that no further information is required on this and if so, this will be provided out with the NIIF process.</b>
29/04/2025	22-015	Feasibility study to progress establishing a footpath/bridge from Charles Street Royston to St Rollox retail park. Royston residents have no direct transport route to the retail park and incur a 25 minute walk to this location.	Charles Street in Royston to St Rollox retail park. Connect Charles Street through small empty space next to the Rosemound Business Park over the former St Rollox railway works lines and down into St Rollox retail park.	No			Cost of a bridge would be millions of pounds. AP agreed to work with the Rosemount Development Trust to explore creating a suitable path for pedestrians through to the retail park. Also confirmed - NOT A GCC ASSET - Ineligible for NIIF so cannot be taken forward as not adopted land.
29/04/2025	22-019	Improve landscaping, create a safer space, more pleasant and usable area rather than secluded and overgrown trail.	Land to west of Firpark Street Dennistoun alongside the Necropolis.	No			Wild flowers have been planted with The Conservation Volunteers (TCV) - work already carried out as per Liveable Neighbourhoods report.
29/04/2025	22-021	Shorter waiting times and longer walking times at push button pedestrian crossings.	At each push button crossing in the Dennistoun Community Council area. Cumbernauld Road at Duke Street Alexandra Parade at Alexandra Park Street Duke Street at Bellgrove	No			Based on the assumption the request is for shorter waiting times for the green man; this will have a detrimental impact on traffic volumes and will cause further congestion in this area. Will be reviewed when resources become available under business as usual but timescales for this are not known at this time. This will be removed from future reports
29/04/2025	22-022	Tightening of very large corner splays	At junction of Onslow Drive and Craigpark	No			This is work that is already underway however it is aimed to provide pedestrian improvements at the same time.
29/04/2025	22-023	Tactile paving/raised tables	At side road crossings at main roads (Duke Street and Alexandra Parade)	No			This is work that is already underway however it is aimed to provide pedestrian improvements at the same time.

**£ 257,500.00**

## WARD 22 - DENNISTOUN: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
18/02/2025	22-011	Approved £10k for feasibility study to be carried out for any changes to improve pathways.	Ark Lane	Further Inv Req by NRS Ops	NRS expecting design to be completed by end of financial year.
18/02/2025	22-012	Proposed an arts memorial trail in the ward	location not provided	Further Inv Req by NRS Ops	NRS are currently in the process of agreeing new internal processes for the delivery of murals under NIIF so estimates for murals have yet to be progressed. This requires further work to ensure murals are delivered in line with governance arrangements and procurement rules. An update on this will follow.
29/04/2025	22-018	Outdoor exercise equipment	Sighthill Park, Fountainwell Road	Further Inv Req by NRS Ops	Awaiting further information from NRS Ops on existing infrastructure at location to provide estimate.
29/04/2025	22-020	Improvements and upgrades to dilapidated and under-maintained area	Hogarth Park/Todd Street and surrounding area.	Proposals Requiring Further Info from AP	Hogarth Park has been awarded parks and open spaces funding and it may be that the AP will identify works that NIIF could provide additional funding for. A scope of potential path investment to support childrens and informal sport proposals could be shared with the AP and would complement Liveable Neighbourhoods, but not part of City Network at present. Greenspace Scotland required for Placemaking at a cost of £500 <b>AP to review comments and advise if they would like this developed further and provide a contact</b>

WARD 22 - DENNISTOUN: Table 3 (Summary of Committed Spend & Actual Spend)							
DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
	22-006	Installation of CCTV	Broompark Drive at Ark Lane	£ 3,000.00	Completed	£ 2,799.68	
20/02/2024	22-004	Requested progress of the Greenspace works Coll place	Coll Place	£ 150,000.00	In Progress		The Service is currently in early stages of preparing a contract for works to the play area at Coll/Forge Place. These funds will be partly utilised for path installations etc.
				<u>£ 153,000.00</u>		<u>£ 2,799.68</u>	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£153,000.00
Spend	£2,799.68
Running Total **	£152,799.68
Balance	<b>£847,200.32</b>
Estimates for Approval	£257,500.00