



## Item 10

16th September 2025

**Glasgow Community Planning Partnership.**

**Cardonald Area Partnership.**

**Report by Head of Policy and Corporate Governance**

**Contact: Kara Dooley Email: [Kara.Dooley@glasgow.gov.uk](mailto:Kara.Dooley@glasgow.gov.uk)**

### **2024/25 AREA BUDGET: EVALUATION REPORT.**

#### **Purpose of Report:**

To inform the Area Partnership of the details of projects selected to complete an Evaluation Report.

#### **Recommendations:**

The Area Partnership is asked to note the report in relation to the Cardonald Area Budget in 2024/25

## **Background**

1. The City Administration Committee on 13th February 2024 allocated £67,115.22 to the 2024/25 Cardonald Area Budget.

## **Expenditure**

2. £66,348.91 (98.9%) of the allocation has been awarded for projects that were delivered by 31<sup>st</sup> March 2025.

## **Evaluation**

3. Projects funded through the Area Budget are required to comply with the Council's Standard Conditions of Funding which states that organisations must comply in full with evaluation requirements.
4. 10% of projects funded during 2024/25 were identified and asked to complete an Evaluation Report. Details of the projects and of the evaluations are included in Appendix 1.

## **Recommendation**

5. The Area Partnership is asked to note the report in relation to the Cardonald Area Budget 2024/25.

## Cardonald Area Partnership Budget 2024/25

<b>Budget: £67,115.22</b>	<b>Allocated: £66,348.91</b>	<b>Unallocated: £766.31</b>
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<b>Total Number of Awards: 32</b>	<b>Awards under delegated authority: 9</b>	<b>Awards to GCC/ALEOs: 7</b>
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<b>Client/Project</b>	<b>Evaluation Submitted by Deadline Y/N</b>	<b>Summary Findings</b> (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
Penilee Nursery  Outdoor Play Equipment  PRN: 234	Yes	<p><u>Summary of Project</u> Resources purchased built and installed. All children in nursery, approximately 96, access outdoors daily using the outdoor resources that were purchased. The resources purchased has allowed us to develop our outdoor area to create a curious, challenging, fun learning environment for children to play and learn. Children can develop their physical skills whilst using the large equipment as well as problem solving and creative skills when using the den building resources. The small shelter has been used by children in many ways, not just a shelter. Children are using this as a den, a chatting place, somewhere to relax or just for a wee seat.</p> <p><u>Impact of Project</u> All children are using our outdoor area more purposefully due to the resources. The skills they are gaining are transferable for example large motor skills, turn taking and negotiating as well as problem solving...to name a few. This has also contributed to the wellbeing of children and staff given the time spent in fresh air as well as the fun that is happening outdoors. The resources that have been purchased will be used for years to come with only replenishing or renewal of materials being required</p>

		<p>periodically. What we purchased and installed is sustainable and will be used for years to come by the children of Penilee nursery. The children of Penilee nursery are now excited to go outdoors due to the fun and learning that they experience in the garden.</p> <p><u>Spend</u>  <b>Total - £6560.60</b></p>
<p>Our Lady of the Rosary Nursery Class</p> <p>Outdoor Play Area</p> <p>PRN:549/11</p>	Yes	<p><u>Summary of Project</u>  We were using the Area Funding to help us use our garden area all year round in a more purposeful way. The garden was given to us from Stalled Space as it was land on which the janitors house had sat. The only problem was that we have had to fund the development of the garden by ourselves, we have been doing this slowly over the past few years. We have been developing growing areas, to grow fruit and veg. We have cleared away large areas of trees and foliage to make the garden area safe and secure to allow us to create many interesting play areas for the children to learn independently. We had visits from City of Glasgow College students via the Personal Development department, which helps them develop skills and knowledge to support future studies and career pathways. We had a group of parents/grandparents who have advised and help us keep the garden tidy/safe for growing and planting and to develop our children's understanding of sustainability. The children enjoyed the planning, choosing, erecting and playing/investigation new equipment in the garden. The mud kitchen can be very busy at times, and having the larger space with good quality resources makes such a difference.</p> <p><u>Impact of Project</u>  Our children have enjoyed the outdoor space every day. It has given a rundown area a purpose while giving the children a natural and safe area to learn in. They have enjoyed watching their strawberries grow but need to think of a way to keep the squirrels away. The grandparents have enjoyed the challenges as well as meeting new friend, both young and old!</p>

<p>Pollock United</p> <p>Nethercraigs Defensible Space Project</p> <p>PRN:107/24</p>	<p>Yes</p>	<p><u>Summary of Project</u> The project was to improve security and safety at our site by installing secured gates to replace temporary fencing that was not fit for purpose. The new gates were installed by Parkhead welding Company in November 2024, works completed within one week.</p> <p><u>Impact of Project</u> The installation of the gates has increased/improved security at the site making the area a defensible space. This has improved the safety for service users, particularly the young people and primary school children who attend our activities, especially our after-school care provision. Ultimately the increased security of the site has resulted in a decrease in site breaches.</p> <p><u>Spend</u> <b>Total - £5,131</b></p>
<p>Hillington Park Church</p> <p>Hall Equipment</p> <p>PRN:296/16</p>		<p><u>Summary of Project</u> To purchase movable chairs and stacks to go with our refurbished church hall. The hall is used by many different groups such meeting the needs of the most vulnerable in our community like young people, senior citizens, recovering addicts and those affected by poverty.</p> <p><u>Impact of Project</u> The chairs and stacks have made a massive impact to the hall as it allows us to easily move and utilize the chairs for the different groups. Some groups require chairs more than others and they are now lightweight enough for us to move with ease. The stacks also provide easy and additional storage for the chairs when not needed, this allows more floor space for the groups that need it. When needed we can easily move the chairs from place to another.</p> <p><u>Spend</u> <b>Total - £6,712</b></p>