

WARD 03 - GREATER POLLOK: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
18/09/2024	03-014	Introduce railings to the open space to stop pupils from St Paul's High running across the busy road.	Barrhead Road opposite Tesco Location: North side of Barrhead Road, from the roundabout at Pure Gym to Fairchild Avenue (Map provided)	Yes	£ 117,000.00		AP to approve estimate.
30/04/2025	03-034	School pitch refurbishment	St Bernards Primary School, 14 Dove Street	Yes	£ 200,000.00		7 a side 2G pitch (sand dressed). Do not envisage any impact on revenue spend, provided maintenance of the pitch surface is charged to Education Services (i.e. as currently the case). Current annual pitch maintenance spend across 42 sites is £260k (circa £6k/ site plus circa £1.5k/ site for reactive repairs). This is charged to an education services budget. Annual maintenance of the new pitch surface estimated to cost circa £1.5k in the initial few years, rising to a maximum circa £6k, therefore likely to be no higher than current maintenance costs. AP to approve estimate.
30/04/2025	03-036	Redeployable CCTV Request	Cleeves Quadrant Road	Yes	£ 9,500.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate.
30/04/2025	03-037	Redeployable CCTV Request	Cornalee Gardens	Yes	£ 9,500.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate.
30/04/2025	03-038	Redeployable CCTV Request	Seamill Street	Yes	£ 9,500.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy Impact Assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate.
18/09/2024	03-009	Request the removal of fence and signage to go up noting new trees have been planted	Househill Park	No			Can be undertaken as BAU. This will be installed as part of a wider park signage programme.

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27/11/2024	03-030	Requested to provide additional signage to prevent dogs from accessing certain areas of the park	Househill Park	No			Can be undertaken as BAU. This will be installed as part of a wider park signage programme.
30/04/2025	03-035	Festive Lighting Allocation for Ward to be added to this budget	Ward Wide	No			Festive Lighting costs for Ward 3 are presently estimated at £2,570. This is below the threshold of the Central Funding, so NIIF contribution would be NIL. Once features are at end of life, approx £8,000 would purchase new ones.

£ 345,500.00

WARD 03 - GREATER POLLOK: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
18/09/2024 27/11/2024	03-033	Lower pavement to make are safer to access to bring in food deliveries Following meeting of NRS staff with SWAMP staff, request has been changed to 2m x 12m parking layby to allow use for a van and blue badge holder. This would require a lowered kerb in the middle for wheelchair access.	SWAMP on Brockburn Road	Proposals Requiring Further Info from AP	<p>Following investigation by NRS, it has been determined that a layby would not be a feasible option at this location. This would encourage driving on the cyclepath which is an offence. Current parking restrictions affect both the carriageway and footway which would not support parking on the footway or if a layby was created.</p> <p>To provide a carriageway make up of an existing footway, there would need to be deeper construction requiring 500 or 600 mm of excavation. As such, all utility services that are currently within the footway would have to be lowered or diverted. Utility drawings show that these include power, gas and telecommunications cables. Utility companies charge on a site-by-site basis which could be extensive and would also have to be met by the Area Partnership.</p> <p>Additionally, as vehicles should not enter the cycle route that passes in front of the SWAMP and as there are double yellow restrictions for the existing road, an amendment would need to be provided to alter the parking and cycle restrictions. AP to review information provided and advise whether they still want this progressed.</p>
18/09/2024	03-005	Refurbishment of park	Seamill Street, South Nitshill	Proposals Requiring Further Info from AP	<p>Unsure of which park is referred to as there is no playpark at this location. Can AP confirm if this costing is for the MUGA at the site?</p> <p>AP to confirm what park this is referring to.</p>
18/09/2024	03-015	Improve surfaces on pavements and reduce kerb heights to support wheelchair users (Total Footway Improvements £150,400)	Househillwood area	Proposals Requiring Further Info from AP	<p>Previous update from last meeting was that Community Councils were looking into this to clarify locations and revisit this at September meeting.</p> <p>AP to confirm locations and requirements.</p>

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
18/09/2024	03-022	Improve surfaces on pavements and roads and reduce kerb heights to support wheelchair users, people with mobility issues and pram users	Between Hapland Road and the length of Braidcraft Road up to Silverburn Braidcraft Road from Corkerhill roundabout to the roundabout at Barrhead Road. Full length both sides - the issue is the tree roots damaging the pavements.	Proposals Requiring Further Info from AP	Clarification from Area Partnership required - is this a request of full length surfacing of the footways or selected patching and does this include all four sections of footway, both on the main road and service roads? Similarly, clarification is needed about the affected carriageway - is the request for full surfacing or selected patching and does this include all four sections of carriageway, both on the main road and on the adjacent service roads? NRS have advised that costs for full resurfacing of all sections would be significant and would recommend patching of selected areas. AP to confirm whether patching would be adequate to allow an estimate to be provided.
18/09/2024	03-025	AP looking to get costs for directional lining and signage at junction. AP feels Priesthill Road is too narrow for two cars to be sitting side by side and when traffic is coming from the opposite side of the junction to turn right on to Peat Road, sightlines are restricted by vehicles turning.	Junction of Priesthill Road & Peat Road	Proposals Requiring Further Info from AP	Needs more info, unclear what is required Priesthill Road is only marked as one lane so 2 vehicles shouldn't be sitting side by side. Could provide hatched roadmarkings along the centre of Priesthill Road so that it is only wide enough for 1 vehicle, but require clarification what signs and what directional lining is required. AP to provide further info.
18/09/2024	03-024	Improve lighting to make it safer for young people, women and dog walkers.	Househill Park	To be Revisited by AP	AP requested this is kept on until Greenspace Scotland report is released and they will review AP to advise whether this item is to remain.

WARD 03 - GREATER POLLOK: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
20/09/2023	03-001	Replace an existing item of play equipment and additional seating area at the play park.	Levernside Road	£ 4,000.00	Works Approved by AP		Works already begun in some parks in Glasgow. Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026.
20/09/2023	03-002	Surfacing replacement: MUGA	Cornalee Gardens (MPGC)	£ 25,000.00	Works Approved by AP		Works already begun in some parks in Glasgow. Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026.
18/09/2024	03-003	Improve and fix children's park	Cleeves Road Play Area	£ 55,000.00	Works Approved by AP		Works already begun in some parks in Glasgow. Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026.

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18/09/2024	03-004	Improve play area by extending it and introducing play equipment adapted for children with special needs, better facilities, swings, sports courts	Househillwood Play Area	£ 180,000.00	Works Approved by AP		Works already begun in some parks in Glasgow. Work is prioritised based on the Scottish Index of Multiple Deprivation (SIMD) by using it as a tool to identify the areas in Scotland most in need of intervention and support. We are working closely with contractors to deliver these improvements efficiently. All MUGA and Play renewal works are part of a wider project in order to have a joined up approach for Procurement to gain best value. Works not likely to be on site until late 2026.
18/09/2024	03-006	Improve the grounds and improve accessibility and create sitting areas	Nitshill War Memorial - grounds surrounding.	£ 40,000.00	Works Approved by AP		NRS engaging in procurement process with further update to follow.
				£ 275,000.00		£ -	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£275,000.00
Spend	£0.00
Running Total **	£275,000.00
Balance	£725,000.00
Estimates for Approval	£345,500.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed