

WARD 04 - CARDONALD: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
23/04/2024	04-009	Installation of Redeployable CCTV	Cardonald Place Road	Yes	£ 9,500.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP to approve estimate.
23/04/2024	04-011	Installation of Redeployable CCTV	Crookston Road at Rosshall Academy	Yes	£ 9,500.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP to approve estimate.
19/11/2024	04-016	Repair of pathways	Hartlaw Crescent	Yes	£ 39,000.00		NRS have confirmed that this price is for pathways only. Any reference to stairs in relation to this request previously would have been related to make safe repairs that were completed at the top end of the stairs. NRS have not arranged any improvement works to the surface over the remainder of the steps and the costing provided is for surfacing of the pathway. AP to approve estimate.
Unknown	04-021	Addition of Accessible & Inclusive Features	Hartlaw Crescent	Yes	£ 125,000.00		Original /current proposal was to move the play area next to the MPGC, so that no requirement for stepped access as at present, and for both the location and the equipment to be accessible. Not changes proposed to the existing stepped route. £125,000 (Plus £25, from Scot Gov) AP to approve estimate.
	04-024	Installation of Redeployable CCTV	Cemetery Road (on Path)	Yes	£ 19,000.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP to approve estimate.
30/04/2025	04-025	Mosspark Play park - Railings	Mosspark Play Area	Yes	£ 15,200.00		NRS recommendation that full renewal is not required and repair on sections could be undertaken with further investigation. This could be funded elsewhere. Full renewal would cost £15,200. AP to review comments and advise whether they would prefer full renewal or repairs which would not require NIIF funding.

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30/04/2025	04-026	Penilee Community Centre - Upgrades required 1. CCTV replacement 2. Outside Fence & Gate – repair & paint 3. Front Garden Upgrade – re-plant & re-grass 4. Bin Storage Upgrade – secure cage installation 5. Football Pitch Refurb - surfacing and lining	Penilee Community Centre, 10 Gleddoch Road	Yes	£ 83,000.00		Glasgow Life leased asset - operational. 1. Operational but dated, low anti social behaviour 2. Paint required but gates do not get locked at the venue 3. Some planters located at front in poor condition and not maintained 4. Fly tipping can be an issue but as above gates are not locked at night. Bins located at front of venue. 5. Currently subject to a PMGC application in the engagement phase with Clyde Apollo FC £33,000 estimate for items 1-4 Item 5: Grass repair and re-line c£50k. If grass conversion to synthetic c£1m. Live PMGC application from Clyde Apollo for the grass pitch, currently in the engagement phase of PMGC. Boilers have failed, currently trying to identify suitable funding of £178k to replace these. Boiler cost £178k which is not requested by AP AP to review comments and provide decision on estimate provided.
30/04/2025	04-027	MUGA resurfacing at rear of Penilee Community Centre	Penilee Community Centre, 10 Gleddoch Road	Yes	£ 25,000.00		Value is for resurfacing only as requested. AP to approve estimate.
30/04/2025	04-028	Installation of Redeployable CCTV	Kinnell Avenue	Yes	£ 9,500.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP to approve estimate.
30/04/2025	04-029	Installation of Redeployable CCTV	Moulin Crescent	Yes	£ 9,500.00		Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of install of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement), Justification of site and Proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including Privacy impact assessments, Equipment availability and technical solutions being suitable for each location. AP to approve estimate.
30/04/2025	04-032	Festive Lighting - 2025 Additional lighting/Festoon Lighting/New column features	Additional lighting to Paisley Road west, Festoon Lighting and new Column features to all areas within the Cardonald Ward	Yes	£ 275,623.00		Festoon & Column Material Cost: £65,172.00 Installation/Maintain/Removal of Material: £38,451.00 Upgrade to lighting columns to 'bespoke type' to facilitate material is required for Paisley Road West at a cost of £172,000.00 AP to approve estimate.
18/02/2025	04-022	Refurbishment of Janitors House in Sandwood Primary	Sandwood Primary School, 120 Sandwood Road, G52 2QY	No			Not funded via NIIF - Education budget paid for Sandwood Janitors House works

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30/04/2025	04-030	Festive Lighting - AP had approved this last year at £12,480. Works complete Extension of festive lighting at Mossspark to PRW	Mossspark to Paisley Road West	No			The lighting extension to Mossspark Boulevard was completed last year, so this item can be removed. AP to confirm they are in agreement.

£ 619,823.00

WARD 04 - CARDONALD: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
30/04/2025	04-033	Removal of wall outside Cardonald Library	Cardonald Library	Proposals Requiring Further Info from AP	Unclear on which wall is to be removed. AP to provide additional detail or a contact for this to be progressed

WARD 04 - CARDONALD: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
19/04/2023	04-001	Gable End Murals	Various	£ 30,000.00	Completed	£ 29,997.40	
19/09/2023	04-002	Approved in principle subject to further consultation in respect of future investments	Mossspark Bowling Club	£ 30,000.00	Completed	£ 2,049.00	Did not meet the criteria for NIIF. Actual costs noted here arising from survey undertaken.
28/11/2023	04-006	CCTV cameras	Cardonald Primary	£ 26,000.00	Completed	£ 25,656.96	
28/11/2023	04-007	CCTV cameras	Sandwood Primary	£ 28,000.00	Completed	£ 27,302.02	
19/09/2024	04-014	Festive Lighting	Across the ward		Completed	£ 20,350.00	Spend incurred = £23,950 less £3,600 of Central Funding
19/11/2024	04-017	Floodlight works	Nethercraigs Pitches	£ 41,911.00	Completed	£ 41,911.00	
23/04/2024	04-010	Installation of Redeployable CCTV	Corkerhill Place	£ 6,000.00	In Progress		Awaiting privacy impact statement, estimated this to be complete for Sept 2025 with an expected date of completion being October 2025.
19/11/2024	04-015	Requested that a full detailed cost breakdown of quote for the paths and benches be provided Paths - Scrape existing paths and then lay new surface and tack coat over 1250m2 of footpaths - i.e. all the footpaths in the park - £84k 2 New Picnic Benches including installation and appropriate new surfacing and footpath links so that these are wheelchair and buggy accessible - £15k 2 new Seat Benches - including installation £1000	Mossspark Boulevard Play Park	£ 100,000.00	In Progress		Pre start meeting to be held week beginning 1st September where contractors will advise on works.
19/11/2024	04-018	3 Community Murals (Phase 2)	Across the ward Winnie Drinkwater - £11,000-£12,000 Scotch Corner - £11,000-£12,000 Petrol Station - £3,000-£3,500	£ 39,000.00	In Progress	£ 15,078.00	Progress noted as delivery of Still Game Mural
30/04/2025	04-031	Provision of Litter Hubs in Primary & Secondary Schools	7 Primary Schools and 2 Secondary Schools	£ 10,000.00	In Progress		1.Primary School Hub Kit £651.78 x 7 = £4,562.46 Child litter pickers-20 / Adult litter picker-2 / clear storage box-2 / Hand wipes-4 packs / Disposable gloves - 4 boxes / Refuse bags-4 box / Hoop for Bags-10/ carry bag for litter pickers-2 / child high visibility vests - 20 / Adult high visibility vests - 2 2.Secondary School Hub Kit £507.18 x 2 = £1,014.36 Adult litter picker-22 / clear storage box-2 / Hand wipes-4 / Disposable gloves-4 boxes / Refuse Bags-4 boxes / Hoop for bags-10 / Carry bag for litter pickers-2 / Adult high visibility vests-22)
Unknown	04-019	Addition of Accessible & Inclusive Features	Corkerhill Play Area	£ 48,090.00	Programmed		These funds will be added to the existing Scottish Government Play Renewal package of funding in order to gain best value. Works not likely to be on site until early 2027 .

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DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
Unknown	04-020	Addition of Accessible & Inclusive Features	Mosspark Play Area	£ 57,960.00	Programmed		These funds will be added to the existing Scottish Government Play Renewal package of funding in order to gain best value. Works not likely to be on site until early 2027 .
				£ 416,961.00		£ 162,344.38	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£416,961.00
Spend	£162,344.38
Running Total **	£408,316.38
Balance	£591,683.62
Estimates for Approval	£619,823.00

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed