



Item 9

16th September 2025

Glasgow Community Planning Partnership

Cardonald Area Partnership

Report by Head of Corporate Governance

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Cardonald 2025/26 Area Budget: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26;
- (2) applications considered under Delegated Authority; and
- (3) consider the recommendations on applications received for Area Budget funding in 2025/26.

1. Introduction

- 1.1 This report provides details on the area budget allocations for 2025/26, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2025/26 Area Budget Allocation

- 2.1 Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnerships on 13th March 2025. The annual allocation for Cardonald Area Budget is **£67,115**.

3. Area Budget Expenditure to Date

- 3.1 To date, Cardonald Area Partnership has committed a total of **£33,465 (49.9%)** to various projects in the area within which **£1,300** was allocated via the Delegated Authority Function.
- 3.2 A balance of **£33,650 (50.1%)** remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

- 4.1 One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Area Partnership	Client Name/ Project Title/PRN	Project Description	Recommendation	Specific Condition
Cardonald	PRN: 44 th Glasgow Boy's Brigade Annual Summer Camp	Funding is requested to support our annual summer camp to Seahouses in Northumberland. Approx. 14 y/p will attend the camp supported by 6 adults. The aim of the camp is to give the young people the opportunity to participate in activities they wouldn't normally do whilst learning new skills, working as a team and	Recommended £500 Match Funding: Accompanying Staff and Parents £4,468.00 Total: £5,148.00	N/A

		<p>self-confidence. The group will take part in activities such as: Surfing Lessons, Treasure Hunt, Assault Courses and Field Games.</p> <p>Cost breakdown: Residential Accommodation - £19 per day pp = £2,280.00 Food - £10 per day pp =£1,200 Fuel - £468 Entertainment - £10 per day pp £1,200</p>		
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5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. Recommendations

6.1 Cardonald Area Partnership is asked to;

- (a) note the budget position for 2025/26;
- (b) note applications considered under Delegated Functions; and
- (c) consider the recommendations on applications received for Area Budget funding in 2025/26.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Schools Rosshall Cluster EC Activities	Funding is requested to deliver a 12-week sports programme in Partnership with Turf Community Organisation. The aim of the programme is to provide Turf's members with inclusive accessible opportunities through dance and football activities. The programme will be delivered weekly and tailored to suit a wide range of ages and abilities. The football aspect will take place at Bellahouston sports Centre, and the Dance will take place at Turf Venue. Costs Include: £162 - Bellahouston Sort Centre Hall Hire £300 - Coach from Celtic FC £300 – Dance Coach from Rasing the Barre	(ii)Vulnerable Young People	£762	£762	Consider £762
TURF Hello Neighbour Programme	Funding is requested to continue and expand Turf's wellbeing programme. The pilot programme demonstrated the value of tailored, person centered support for older individuals facing loneliness, isolation and every challenges. The programme will run once a week from Sep – March and aims to reduce isolation, improve day to day wellbeing and build resilience by offering tailored support via wellbeing check ins, friendly visits and practical support e.g. support with household task, gardening etc. The young leaders will also play an active role in this programme giving them valuable	(ii)Vulnerable Young People	£2,300	£2,300	Consider £2,300

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>experience in responsibility, empathy and communication whilst strengthening bonds across generations and building community resilience.</p> <p>Costs Include: £2100 – Facilitator £12.50ph x 7hrs per week x 24 weeks £200 – Travel Cost/ Resources</p>				
<p>Sparta Trampoline Club SCIO</p> <p>Repair and Replace Equipment</p>	<p>Funding is requested to purchase 1 new Trampoline at a cost of £10,900 and 3 new trampoline beds at a cost of £3,880. Sparta is a successful trampoline club with gymnasts competing at national and international competitions and therefore they need high quality equipment to train safely. This equipment will allow Sparta to increase the number of members from the local and surrounding area with the aim of decreasing antisocial behavior by giving young people a focus and safe place to socialize with like-minded peers.</p> <p>Costs Include: £10,900 – Eurotramp Ultimate Trampoline £3,880 – Eurotramp ultimate Trampoline bed and springs x 3</p>		<p>£22,540</p> <p>Match Funding £1,500 – Sparta Fundraising</p> <p>£10,000 – Hugh Fraser Foundation</p>	£6,700	Consider £6,700
<p>Jade's Child Minding Parent Council</p> <p>Outdoor Play Equipment</p>	<p>Funding is requested to purchase outdoor equipment which aims to support outdoor learning through play. This learning will increase their physical and mental wellbeing and allow them to take part in STEM related learning activities that will encourage problem solving and resilience. The funding will support affordable childminding fees for local residents whilst</p>	(ii)Vulnerable Young People	£1,210	£1,210	Consider £1,210

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	providing valuable learning to the children. Costs Include: £79.99 - Wooden Sand Water Table £579.99 – Climbing Frame £549.95 – Outdoor Double Mud Kitchen				
Penilee Nursery School Penilees peaceful Place	Funding is requested to further develop the outdoor area by installing a large shelter/structure that will ensure a safe learning environment for the children. The shelter will ensure outdoor learning all year round regardless of the weather and also be used to hold mindfulness lessons for the children and families. Costs Include: £4,000 – Shelter for mindfulness lessons £500 – Wooden Treasure Chest £500 – Storage for resources £500 – Cushions and Matts for mindfulness lessons £1,000 – Smaller Shelter	(ii)Vulnerable Young People	£6,500	£6,500	Consider £6,500
Cycling without Age (CWAS) Equipment	Funding is requested for the purchase of a trishaw to be cited at Pollok Park. The trishaw will offer rides around the park for those who are unable to make their own way round, including to care home residents in the park's vicinity. Costs Include: £10,800 - Triobike Taxi Trishaw	(ii)Vulnerable People	£10,800 Match Funding £1744 - CWAS	£9,056	Consider £1,132 £1,132 per South Sector AP
Home Start South Upgrade of website and social	Funding is requested to upgrade the website and enhance social media content with up-to-date accessible information for all users, this will be	(ii)Vulnerable People	£7420	£7420	Consider £927 £927 per South Sector AP

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
media	launched alongside an impact campaign celebrating 25 years of service sharing real stories of families that have used the service. Costs Include:				
Glasgow Southwest Foodbank Supporting those in Hunger	Funding is requested to support Emergency food and hygiene supplies to those most in need. Our aim is to provide emergency food and practical support for the most vulnerable in the community such as, Children and families, individuals experiencing homelessness, asylum seekers, victims of domestic abuse and those with physical or mental disabilities. We work with partners including housing and health and social care to ensure we support as many people as possible. As well as providing food we offer a safe space where people are welcome to have a cup of tea and support from money matters and community link workers. We aim to benefit 2,825 individuals in the Govan Area alone. Costs include: £30,683 – Food and Hygiene products	(ii)Vulnerable People	£30,683 £2880 – National Lottery Funding	£11,600	Consider £3867 £3867 - Govan AP £3867 - Pollok
Glasgow Woodworking Club	Funding is requested to purchase new woodworking tools and equipment that will allow people attending the Glasgow Woodworking Club to complete a wider range of woodworking projects, enhancing their enjoyment. The group uses woodworking activities to enhance the	(ii)Vulnerable People	£1622	£1622	Consider £1622

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>mental health and wellbeing of older people in the area. 21 current participants will benefit from the equipment although the club has recently created a website, and the new equipment aims to broaden our appeal to perspective members and encourage more older people to come along and learn to build a range of woodworking projects.</p> <p>Costs Include: £572.98 - Professional Bench drill with Drapper Cross Slide Vise £380 – Planner Thicknesser with changeable blade set £60 – Bobbin Sander £79.99 – Cordless Combi Drill £336.44 – 4 Bessey Uniklamp, 2 Wood Clamps, 2 x 90-degree clamp £193.07 – Recoverable Bead Glass Door Bit Set, Kreg K4 Pocket hole Jig</p>				
Halfway Club Christmas Celebration	<p>Funding is requested to host a special Christmas event for older and vulnerable adults. The event will be held in the Crookston Hotel and enable individuals to come together in a warm, familiar and welcoming environment to celebrate the festive season. The event aims to provide a high quality three-course festive lunch with lighthearted activities to bring everyone together, encourage fun, laughter and the opportunity to share the Christmas spirit with like-minded friends.</p> <p>Costs Include:</p>	(ii)Vulnerable People	£858	£658 Match Funding £200 – Halfway Club	Consider £658

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	£665.55 - Three Course Lunch £22.90pp x 29 people £200 - Refreshments				
Pollok United 050 Walking Football Group Pollok 050 portable Defib and playing kit funding	Funding is requested to purchase a defibrillator, football kits and equipment for a walking football group. Several participants suffer from various heart-related issues and a portable defib unit would assure members that assistance is to hand if required. Our current playing kits are worn out and due to the number of teams we have playing in competitions at the same time we are in need of new kits. New training equipment is also needed in the form of footballs and markers. Costs Include: £1,074 -Portable Defibrillator £750 – Playing Kit £200 – Footballs and Markers	(ii)Vulnerable People	£2,024	£2,024	Consider £2,024