



Item 9

17th September 2025

Glasgow Community Planning Partnership

Greater Pollok Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2024 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Greater Pollok Area Budget for 2025/26 is £90,546. Due to an over allocation in 2024/25 the Greater Pollok budget for 2025/26 will be £83,592.
3. The Area Partnership committed £47,614 from the 2025/26 Area Budget. £00.00 has been committed under the Scheme of Delegated Functions.
4. Therefore, a total of £47,614 has been committed to date to various projects serving the area, leaving a balance of £42,932 yet to be allocated.

Applications dealt with under Delegated Functions.

5. 0 application(s) has/have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Recommendation	Investment Priority
n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a

Ineligible applications.

6. Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Application(s) requesting funding from all 23 Area Partnerships are deemed ineligible.

The Communities Team will reach out to the Applicant(s) to offer support and guidance for any future Area Budget submissions.

Applications that are made to more than one Area Partnership to consider will be limited to neighbouring electoral wards and within the sectors of South, North West and North East Glasgow.

2 applications were ineligible for Area Partnership funding.

Dar Al-Falaah Community Education Association – this application was submitted to all 23 area partnerships.

Show Racism the red card - this application was submitted to all 23 area partnerships.

Area Budget Applications.

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant .
8. Please note that 1 application has been withdrawn from the previous meeting
-Noble Arts have decided to withdraw the application.

Recommendations.

9. The Area Partnership is asked to:
 - a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Greater Pollok Area Partnership applications for 2025-2026

Greater Pollok Area Partnership Budget	£90,546.00
Maximum award for 2025/26	£ 8,360.00
Approved 2024	£ 6,954.00
Approved 19th February 2025	£18,474.00
Approved 30 th April 2025	£22,186.00
Approved September 2025	£
Delegated Authority 2024-25	£ 00.00
Total	£47,614.00
Current Balance	£42,932.00
September 2025 amount requested	£41,786.22
September 2025 amount recommended	£41,786.22
Balance if all requests approved	£1,145.78

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
1. PRN : 048/18 Gowanbank	Funding is requested towards costs of equipment for a community hub space within the school.	Thriving Places Vulnerable People	Total Costs £6,215 Match Funding £1,000 Gowanbank	£5,215	Award £5,215

<p>Primary School</p> <p>“Community Hub”</p> <p>1 Craigbank Drive Glasgow G53 6RA</p>	<p><u>Breakdown of costs</u> £1,966 – Tree Brench £797.49 –Tree Square seat £190.50 – Kindness Carpet £550.00 – Tub Chair Set £851.49 – Egg Chair Set £366.49 – Reading Corner</p>	<p>Young People</p> <p>Community Development</p>	<p>Nursery</p>		
<p>2.</p> <p>Langton Hall</p> <p>“Hall restoration”</p> <p>65-69 Langton Road Pollok G53 5DD</p>	<p>Funding is requested towards cost of restoration work within the hall.</p> <p>The group are also looking to make the venue more secure and are requesting funding for security cameras to be supplied and installed.</p> <p>The committee have responsibility for the upkeep and maintenance of the hall and the work will be to ensure that it remains open , is safe and is fit for purpose.</p> <p><u>Breakdown of Costs</u> £ 880 – replace entrance door £ 255 – remove redundant pipes and fuse box fit new double socket in kitchen area £ 750 – supply and fit 4 security cameras £6,447 – plaster and treat 3 rooms</p>	<p>Thriving Places</p> <p>Vulnerable People</p> <p>Community Development</p>	<p><u>Total Costs</u> £8,332</p> <p><u>Match Funding</u> Volunteer support which make sure the hall runs as well as volunteer support for this proposal</p>	<p>£8,332</p>	<p>Award £8,332</p>
<p>3.</p> <p>PRN :</p> <p>Darnley Primary</p> <p>“Residential</p>	<p>Funding is requested towards costs of a school residential trip in March 2026.</p> <p>50 Children will take part in an educational residential trip to Lochgoilhead which will focus on team building, resilience and the great outdoors.</p>	<p>Young People</p>	<p><u>Total Costs</u> £13,000</p> <p><u>Match Funding</u> £12,000 – Parents paying £260 per child</p>	<p>£1,000</p>	<p>£1,000</p>

<p>Trip” 169 Glen Moriston Road Glasgow G53 7HT</p>	<p>Breakdown of Costs £260.00 - The trip breakdown which includes accommodation, bus hire , food and entertainment is working out at £260 per child</p>				
<p>4. PRN : St Angela’s Primary School “Residential Trip” 227 Glen Moriston Road Darnley G53 7HT</p>	<p>Funding is requested towards costs of a school residential trip in December 2025.</p> <p>50 Children will take part in an educational residential trip to Ardentinny which will focus on team building, resilience and the great outdoors.</p> <p>Proposal Breakdown £14,000 – Ardentinny cost for £ 1,619 – Bus hire</p>	<p>Youth and Young People Thriving Places</p>	<p>Total Costs £ Match Funding £ Volunteer support</p>	<p>£1,500</p>	<p>Award £1,000 as per maximum award for residential trips</p>
<p>5. PRN : Linthaugh Nursery “Equipment for outdoor play” 533 Crookston Road Glasgow G53 7TX</p>	<p>Funding is requested to purchase outdoor equipment to encourage children to be part of planting and growing within the nursery.</p> <p>It is encouraged that the children spend time outside every day and with these suits it means they can play and learn outside in all weathers.</p> <p>Links with thrive to 5 and local care homes show that the nursery are linked in to local groups.</p> <p>Proposal Breakdown £2,955.60 – Muddy Puddles Suits age 3-4 x 40 £1,477.80 – Muddy Puddles Suits age 4-5 x 20 £ 737.99 – Millhouse water channeling set £ 718.93 – Plum discovery treehouse</p> <p>To be purchased via Hope Education as per procurement rules</p>	<p>Young People</p>	<p>Total Costs £5890.32 Match Funding £500 Linthaugh Nursery funds</p>	<p>£500</p>	<p>Award £5,390.32</p>

<p>6. PRN</p> <p>People Relief Support formally known as African Relief Support</p> <p>“Youth Club Equipment”</p> <p>25 Kempsthorn Road Glasgow G53 5SR</p>	<p>Funding is requested towards costs of play equipment for the youth club.</p> <p>PRS are looking to start new project centered around the youth of Pollok and offers them a safe and friendly environment to express themselves, get involved in activities and advice, help and training to further advance in their education or into employment. Our Youth Club will offer a variety of different activities to ensure that all tastes are catered for keeping everyone entertained and engaged. Our on-site skills acquisition courses will provide youths, aged 16 and 17, the opportunity to gain qualifications in construction and get help on CV writing techniques. Our project will cater to all those aged 12-17 in the Pollok area giving them the space to express themselves and develop their interests while making connections with others in their community and we expect in the first year, attendance will be approximately 15 youths per week.</p> <p><u>Proposal Breakdown</u> £618.00 – Pool Table £209.90 – Football Table</p>	<p>Young People</p>	<p><u>Total Costs</u> £2,555.90</p> <p><u>Match Funding</u> £ 728 – Percy Bilton Charity £1,000 – The Rozelle Trust</p>	<p>£827.90</p>	<p>Award £827.90</p>
<p>7.</p> <p>PRN :</p> <p>Cycling without Age</p> <p>“Bike purchase”</p> <p>The Flat Glenbervie Golf</p>	<p>Funding is requested for the purchase of a trishaw to be cited at Pollok Park. The trishaw will offer rides around the park for those who are unable to make their own way round including to care home residents in the park’s vicinity.</p> <p><u>Proposal Breakdown</u> £ 10,800 – Trio bike Taxi Trishaw</p>	<p>Vulnerable People</p>	<p><u>Total Costs</u> £10,800</p> <p><u>Match Funding</u> £00.00</p>	<p>£10,800</p>	<p>Award £1,132</p> <p>(£1,132 x all 8 South Sector APs)</p>

Club Stirling Road Larbert Falkirk FK5 4SJ					
<p>8.</p> <p>PRN :</p> <p>Halo Arts</p> <p>“Christmas Panto in schools”</p> <p>50 Havelock Street Glasgow G11 5JE</p>	<p>Halo Arts is seeking funding towards the cost of delivering pantomimes for school children in the South of Glasgow. In Langside Ward they would deliver in Battlefield, Langside, Toryglen, St Brigid’s, Mount Florida and Kings Park Primary schools.</p> <p><u>Proposal Breakdown</u></p> <p>£14,820 – Cast- £65 per show x 6 x 38 shows Supplier - Halo Arts -</p> <p>£ 4,940 – Stage manager/ Stage Hand- £65 per show & Technical operator- £65 per show x 38 shows - Halo Arts</p> <p>£ 625.00 – Front of House and venue costs for community shows Halo Arts/ The Pearce Institute</p> <p>£1,572.00 – Coordination/Insurance/Management/ Admin/Programming Halo</p> <p>£5,130.00 – Production Costs- Van, set, lights, PA and staging</p> <p>£7,200.00 – In Kind Support- Rehearsals, Writing, Producer, Marketing, Graphics & Photography - Halo Arts/The Pearce Institute</p> <p><u>Total costs - £34,287.00</u></p>	<p>Young People</p>	<p><u>Total Costs</u> £34,287.00</p> <p><u>Match Funding</u> £9,950.00</p> <p>Halo Arts & PI- In Kind Support- Writing, Producer, Hall Hiore & Marketing, Graphics & Photography £7,200.00 Confirmed</p> <p>Wheatly Housing, Govan, Elderpark & Linthouse Housing Association £2,750.00 Confirmed</p>	<p>£</p>	<p>Award £2,677 11%</p> <p>This is a multi-Ward application with the split as follows –</p> <p>Govan 17% - £4,137 Langside 16% - £3,894 SSC 10% - £2,434 Linn 17% - £4,137 New/Auld 16% - £3,894 Pollokshields 13% - £3,164</p>
<p>9.</p> <p>PRN</p> <p>Active schools Lourdes Cluster</p>	<p>Funding is requested to deliver 4 blocks of 5 week multi-sport within St Constantine’s Primary and 4 blocks of 4 weeks at St Monicas Primary. The course will target primary 1 to primary 3 children that live within SIMD1 and 2 areas and who come under the vulnerable category in school. Young</p>	<p>Vulnerable People</p> <p>Young people</p>	<p><u>Total Costs</u> £900</p> <p><u>Match Funding</u> School staff and Active schools admin support</p>		<p>Award £400</p> <p>£500 Cardonald</p>

<p>Lourdes Secondary 47 Kirriemuir Ave Glasgow G52 3DF</p>	<p>people will be identified by senior school staff and will benefit a total of 80 children.</p> <p>The course aims to provide pupils the opportunity to develop social skills and build new relationships through sports. The sports included will be netball, dance, football, martial arts and multi sports.</p> <p><u>Proposal Breakdown</u> £400 – 4 Blocks of sports sessions for 4 weeks at St Monicas £500 – 4 blocks of sports sessions for 5 weeks at St Constantine’s</p>				
<p>10. PRN : Glasgow South West Foodbank Unit 65 Elderpark Workspace 100 Elderpark Street Glasgow G51 3TR</p>	<p>Funding is requested to support emergency food and hygiene supplies to those in need. The aim is to provide emergency support to the most vulnerable in the community such as children and families , individuals experiencing homelessness, asylum seekers, victims of DA, and those with physical or mental disabilities.</p> <p>We work with partners including Housing Associations and Health and Social care to ensure we support as many people as possible. As well as providing food we offer a safe space where people are able to have a cup of tea and advice from money matters and community link workers. We aim to benefit over 0000 in Greater Pollok and 0000 in Cardonald 0000 in Govan.</p> <p><u>Proposal Breakdown</u> £30,683 – Food ,sanitary products , nappies toiletries etc</p>	<p>Vulnerable People Thriving places</p>	<p><u>Total Costs</u> £30,683 <u>Match Funding</u> £11,600</p>	<p>£</p>	<p>Award £3,867 Cardonald £3,867 Govan £3,867</p>
<p>11. PRN :</p>	<p>Funding is requested to upgrade the website and enhance social media content with up to date accessible information for all users, this will be</p>	<p>Vulnerable People</p>	<p><u>Total Costs</u> £7,416 <u>Match Funding</u></p>	<p>£7,416</p>	<p>Award £927</p>

<p>Homestart South</p> <p>“Upgrade of website and social media”</p> <p>Pollokshaws Burgh Hall 2025 Pollokshaws Road Glasgow G43 1NE</p>	<p>launched alongside an impact campaign celebrating 25 years of service sharing real stories of families that have used the service.</p> <p><u>Proposal Breakdown</u> £1,520 – Website restructure and new content £ 960 – Website maintenance and support £4,180 – Social media awareness content including videos, filming, editing and adding subtitles £ 760 – Showcasing Home Start Glasgow South impact to inform partners and families</p>		<p>Volunteer support</p>		<p>(Multi award across the south sector, 8 AP's)</p>
<p>12.</p> <p>PRN :</p> <p>South West Community Transport</p> <p>“IT Equipment “</p> <p>Unit 27 Brockburn Road Pollok G53 5BG</p>	<p>Funding is requested for office equipment. The equipment will help with volunteer co-ordination and efficiency with scheduling and working with other organisations.</p> <p>The current IT equipment is limited and dated, which impacts on the running of the organisation. The new equipment would make things easier all involved.</p> <p><u>Proposal Breakdown</u> £1,958 – 2 new PCS 1 New laptop £ 595 – Lockable storage cupboard</p>	<p>Vulnerable People</p> <p>Young people</p>	<p><u>Total Costs</u> <u>£2,553</u></p> <p><u>Match Funding</u> Volunteer support</p>	<p>£2,553</p>	<p>Award £2,553</p>
<p>13.</p> <p>PRN</p> <p>Crookston Castle Primary</p>	<p>Funding is requested towards cooking equipment. Food technology is an area that the school has not had a focus on for a number of years. It is essential that we develop children’s knowledge, understanding and skills in this area through well planned, engaging lessons. The school aim to help teach the children basic cooking skills and</p>	<p>Young People</p> <p>Thriving places</p>	<p><u>Total Costs</u> £4,838.22 <u>Match Funding</u> £2,988.22 Education Scotland Staff and parent support</p>	<p>£1,850</p>	<p>Award £1,850</p>

<p>“Kitchen equipment to learn”</p> <p>Glenside Avenue Glasgow G53 5SD</p>	<p>this would also allow children to share their knowledge with their parents, which would hopefully have a positive impact at home. The school would also like to offer parent cooking classes in the future. The school also want a focus on healthy eating and show children how easy it can be to prepare healthy snacks. that we offer as well.</p> <p>The school are proposing that they develop a community café within the school called The Crookie Cooks , they will make toast at break times for pupils who come to school with no snacks. It is planned that the children will cook and bake for visitors and be given the opportunity to engage with the local community.</p> <p><u>Proposal Breakdown</u> £550 – 1 large freezer £100 – 2 microwaves £200 – 1 coffee machine £600 – 3 x 6 slice toasters £300 – 6 smoothie makers £100 – 6 hand mixers</p>				
<p>14.</p> <p>PRN:</p> <p>The Village Storytelling</p> <p>“Langlands Primary SENstory”</p> <p>Langton Halls 69 Langton Road Pollok</p>	<p>Funding is requested to work within Langlands Primary ASN school.</p> <p>Following conversations with Langlands Primary over the last year TVS seek funding to develop and deliver a pilot programme within the school. Two groups of young people will take part in a 9 week block of storytelling workshops in which they will hear stories that are age appropriate and reflect their interests, experiences and hopes for the future. They will use oral storytelling and a blend of movement and sensory approaches which will ensure all participants can engage fully and meaningfully</p>	<p>Vulnerable People</p> <p>Young people</p>	<p><u>Total Costs</u> £8,000</p> <p><u>Match Funding</u> £1,385 Creative Scotland</p>	<p>£6,615</p>	<p>£6,615</p>

G53 5DD	<p>The proposal consists of 18 sessions 1.5 hours, with 2 final evaluation sessions which will help develop their own creative responses and stories, in whatever format/s that suit them. This may include verbal or non-verbal responses. Their creative outputs will be shared at a small event for their parents and carers to celebrate the young people's achievements and creativity and providing a platform for the young people to share their voices.</p> <p>Proposal Breakdown £5,485 – Staff costs storytellers/support £ 400 – Materials £ 250 – Monitoring and Evaluation £1,000 – Design and Print</p>				
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Approved Funding 2025/26

PRN	Date	Organisation	Event, Activity or Equipment	Amount Awarded	Other AP	Match Funding
	2024 (from 2025-26 budget)	Urban Roots	Gardening equipment and programme costs	£6,954	n/a	£00.00
431/23	19 th February 2025	St Angela's Primary	Empowering woman and girls of colour	£1,700	n/a	£00,00

246/24	19 th February 2025	Active Schools Lourdes	Weekend Football	£2,450	£2,450 Cardonald	£00.00
	19 th February 2025	Pollok Children Centre	Learning to cook nutritious food on a budget	£495	n/a	Funding from SH for cookers and equipment
253/21	19 th February 2025	Clyde College	Youth Twilight Employability Programme	£3,000	£3,000 Cardonald £3,000 New/Auld	£6,000 Scottish Gov
230/23	19 th February 2025	208 Boys Brigade	Uniforms, Training and event	£1,632	£1,632 Cardonald	Volunteer Support
	19 th February 2025	Darnley Primary	Football Strips 4 teams	£2,112	n/a	Parent Volunteer Support
227/24	19 th February 2025	Children First		£2,000		
289/24	19 th February 2025	Early Years	Off to a good Start Children's pilot	£5,085		
482/11	30 th April 2025	Rainbow Club	Summer trip to Largs	£840	n/a	Volunteer support
	30 th April 2025	Glasgow Old Peoples Club	Christmas Lunch	£600	n/a	Volunteer support
052/25	30 th April 2025	Hillwood Community Trust	Summer and Oct football for kids	£6,720	n/a	Volunteer support
246/13	30 th April 2025	The Daisy Project	Vulnerable woman support	£2,090	Cardonald and Govan	Daisy staff costs £1,050
098/25	30 th April 2025	Friends of Crookston Park	Start up costs	£6,936	n/a	Volunteer support
125/18	30 th April 2025	Rosehill Housing Association	Community Day 7 th August	£5,000	n/a	£13,817.77 Rosehill and £20,000 Lottery tbc
			total	£47,614		