

WARD 01 - LINN: Table 1 (Update on Proposals Submitted for Estimate)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | ESTIMATE PROVIDED | ESTIMATE VALUE | DATE ESTIMATE VALID UNTIL | COMMENTS |
|---------------|----------------|--|---|-------------------|----------------|---------------------------|---|
| 14/09/2023 | 01-003 | Purchase and install of 2 Picnic Benches | Next to playpark | Yes | £ 10,000.00 | | 4 picnic benches @ £2,500 each = £10,000. We can only provide stock, anti-vandal, accessible picnic benches as on framework. The request was for 2 benches at Yew Walk however the location was changed due to benches being unusable at play park. Recommend to install 4 benches in total. Original 2 plus 2 at Play Park. Details have been discussed with Fiona Taylor. AP to approve estimate. |
| 23/11/2023 | 01-008 | Handrail and Ramp | Castlemilk Memorial Garden - Castlemilk Drive/Dougrie Road | Yes | £ 5,000.00 | | Handrail and Drop Kerb AP to approve estimate. |
| 23/11/2023 | 01-009 | Outdoor Gym (6 pieces of equipment) | Barlia Football Grounds | Yes | £ 85,000.00 | | Price based on 6 pieces of equipment of varying levels of fitness. Safety floor and install. Using pricing from another quote to compare. There are many variables to consider when pricing these. What ground work is required and what equipment is required. For a more detailed cost, a measurement of the area, understanding of the existing groundworks and a list of equipment is required. AP to consider comments and decide on approval based on understanding that a more detailed pricing will be required. |
| 19/09/2024 | 01-017 | Installation of Fixed CCTV camera | Lainshaw Drive - 32m down from 363 Lainshaw Drive on column R18. | Yes | £ 9,500.00 | | Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement) justification of site and proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including privacy impact assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate. |
| 19/09/2024 | 01-018 | Request to renovate 2 pavements | Carmunnock | Yes | £ 7,000.00 | | Two locations have been assessed: 1. Busby Road - small patch will be carried out as BAU 2. Kirk Road patching £7,000 AP to approve estimate. |
| 24/04/2025 | 01-022 | Replace storm damaged chain link fence | Lost Lives Garden Castlemilk Drive/Dougrie Road (48 meter 4 foot high) | Yes | £ 20,000.00 | | AP to approve estimate. |
| 24/04/2025 | 01-023 | Installation of Redeployable CCTV due to fly tipping | Pathway from Birgidale to Downcraig What3words was provided for location: clever.forces.nets | Yes | £ 9,500.00 | | NRS aware of flytipping issue and location. Costs are based on estimates, and may change subject to site surveys and technical requirements. Final approval of CCTV cameras will be subject to a number of key principles of Privacy Impact (Community Engagement) justification of site and proportionality of the issues identified. This will ensure the most appropriate solution is identified for each site. Delays on installs can be subject to a number of factors including privacy impact assessments, equipment availability and technical solutions being suitable for each location. AP to approve estimate. |

£ 146,000.00

WARD 01 - LINN: Table 2 (Proposals Requiring More Information)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | WORK PROGRESS | COMMENTS |
|---------------|----------------|--|---------------------------------|--|---|
| 25/04/2024 | 01-014 | Refurbishment of Croftfoot Roundabout - Damaged bricks to be repaired and kept aesthetically pleasing. | Croftfoot Roundabout | Further Inv Req by NRS OPS | The work requested requires specialist contractor input to determine an estimate - this will be provided when available. |
| 24/04/2025 | 01-021 | Address flooding issues by improved infrastructure | Daffodil Walk - Castlemilk Park | Further Inv Req by NRS OPS | Contractor currently investigating - this will inform costings. Contractors have identified an old manhole cover that is blocked and will submit a quote. Investigation is more complex and will be updated when possible. Currently unable to provide a cost or a timeline for cost until further investigation takes place. |
| 25/04/2025 | 01-012 | Installation of 2 CCTV Fixed Cameras | Castlemilk Drive | Proposals Requiring Further Info from AP | This request previously noted £17,000 approved for works. AP asked to consider requests 01-010 & 01-015 (BMX Track at Ardencraig Road and Castlemilk Drive at McDonalds) and confirm whether 01-012 is a duplicate? AP to consider comments above and confirm if all CCTV requests have been actioned. |

WARD 01 - LINN: Table 2 (Proposals Requiring More Information)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | WORK PROGRESS | COMMENTS |
|---------------|----------------|--|------------------------------|--|--|
| 19/09/2024 | 01-020 | Request for improvement works to be considered alongside Council's Active Travel Plans | At front of Couper Institute | Proposals Requiring Further Info from AP | <p>City Network Route Length 2km (Holmlea Road / Clarkston Road to Boundary (inclusive of Couper Institute) - £3.6m estimate based on £1.8m per km.</p> <p>Seating -and planters</p> <p>For high-level budgeting, planters typically range from £700 to £4,500 and benches from £600 to £4,500 depending on materials and size.</p> <p>Planters</p> <ul style="list-style-type: none"> - Wooden* & Concrete planters starting from around £700 + - Stone and Aluminium / Steel planters £2.5 – £4k - Wooden planters have a shorter lifespan and increased maintenance burden. <p>Benches</p> <ul style="list-style-type: none"> - Steel/Wood Benches: Starting around £600+ - Concrete & Timber Benches: Typically £1,500–£2,000 - Granite Benches: Approx. £2,500, with larger concrete units reaching £4,500 <p>Additional costs can include shipping (often £300–£1,000+ per item due to weight), installation (£150–£500+ depending on surface and anchoring), and for planters, soil and planting costs averaging £90–£120 per m² plus additional staff cost and resource. Estimates are indicative only and subject to variation depending on site specifics, procurement routes, supplier options, and material choices.</p> <ul style="list-style-type: none"> - Installation complexity (e.g., bolting, sub-base) may drive costs significantly. - Maintenance obligations vary by material and design. - Style of bench/planters to be agreed with NRS maintenance - Space for Christmas Tree £(Open Space team). <p>Improved Lighting - Lighting team</p> <ul style="list-style-type: none"> - Improvement to the steps of the Couper Institute - (Glasgow Life / City Property). <p>AP to review comments above and advise on specific requests/provide contact details if any works are to be designed.</p> |

WARD 01 - LINN: Table 3 (Summary of Committed Spend & Actual Spend)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | AMOUNT APPROVED BY AP | WORK PROGRESS | ACTUAL COSTS | COMMENTS |
|---------------|----------------|--|--|-----------------------|---------------|--------------|------------------------------------|
| 09/02/2023 | 01-001 | Resurfacing and flooding work | Carmunnock Hillcrest | £ 39,000.00 | Completed | £ 23,449.65 | Combined costs for 01-001 & 01-002 |
| 09/02/2023 | 01-002 | Resurfacing and flooding work | Carmunnock Half Moon | £ 8,000.00 | Completed | | Costs included against 01-001 |
| 14/09/2023 | 01-004 | Festive Lighting 2023 | Coupar Institute | £ 3,005.00 | Completed | £ 3,005.00 | |
| 14/09/2023 | 01-005 | Festive Lighting 2023 | Carmunnock Road | £ 2,800.00 | Completed | £ 2,800.00 | |
| 14/09/2023 | 01-006 | Festive Lighting 2023 | Castlemilk (Lost Lives Garden) | £ 3,600.00 | Completed | £ 3,600.00 | |
| 14/09/2023 | 01-007 | Festive Lighting 2023 | Old Castle Road | £ 4,000.00 | Completed | £ 4,000.00 | |
| 25/04/2024 | 01-010 | Redeployable CCTV Camera | Cathkin (BMX Track): Braes-pole ordered (10m) | £ 5,000.00 | Completed | £ 4,674.38 | |
| 25/04/2024 | 01-011 | Lighting works | Castlemilk Park | £ 7,370.00 | Completed | £ 5,578.65 | |
| 25/04/2024 | 01-013 | Project capitals costs, Project Management & fencing work | Castlemilk Park | £ 20,487.00 | Completed | £ 20,799.80 | |
| 19/09/2024 | 01-015 | Installation of CCTV Camera | Castlemilk Drive - outside shopping area in front of McDonalds | £ 5,000.00 | Completed | £ 6,129.65 | |
| 19/09/2024 | 01-016 | Replacement Lighting Columns (Contribution towards Lighting Project) | Castlemilk Park | £ 26,000.00 | In Progress | | |

WARD 01 - LINN: Table 3 (Summary of Committed Spend & Actual Spend)

| DATE PROPOSED | NIIF REFERENCE | DESCRIPTION OF WORK REQUIRED | LOCATION OF WORK | AMOUNT APPROVED BY AP | WORK PROGRESS | ACTUAL COSTS | COMMENTS |
|---------------|----------------|--|---------------------------------------|-----------------------|---------------|--------------------|---|
| 19/09/2024 | 01-019 | Landscape and Greenspace Improvements (Split from 40% Simshill & Old Cathcart CC / 60% Cathcart & District CC) | Linn Park - Greenock Avenue pathworks | £ 85,000.00 | In Progress | £ 19,896.00 | Initial design work has been completed. Construction works have yet to be commissioned. |
| | | | | £ 209,262.00 | | £ 93,933.13 | |

| Summary of Financial Position | |
|-------------------------------|--------------------|
| Budget | £1,000,000.00 |
| Committed | £209,262.00 |
| Spend | £93,933.13 |
| Running Total ** | £185,037.13 |
| Balance | £814,962.87 |
| Estimates for Approval | £146,000.00 |

** Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed