

### WARD 15 - Maryhill: Table 1 (Update on Proposals Submitted for Estimate)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	ESTIMATE PROVIDED	ESTIMATE VALUE	DATE ESTIMATE VALID UNTIL	COMMENTS
15/09/2023	15-005	Repairs to potholes and pathways in the Acre Community Car Park & Surrounding areas	Acre Community Car Park and Specific to footpath from 1 Acre Drive to Usave shop on Acre Road. The path is dangerous and unsuitable for residents, specifically 2 residents who are blind.	Yes	£ 35,000.00	31/03/2026	Footpath resurfacing £15,000 and cost to resurface carpark £20,000. This work will have to go through the procurement and Road works notification period. <b>AP to approve estimate.</b>
22/11/2024	15-010	Costings to establish a dog park and run within summerston area	Summerston Area	No			<p>We are unable to proceed with the development of a designated dog park. This decision is based on several key factors, primarily concerning liability and ongoing maintenance responsibilities.</p> <p>Currently, there are no officially designated council-run dog parks within Glasgow. Instead, members of the public often make use of previously fenced-off areas for off-lead dog exercise. While we understand the value these spaces provide to dog owners, formalising such areas as official dog parks introduces significant challenges.</p> <p><b>Liability:</b> Establishing a dedicated dog park would require the Council to assume responsibility for the safety and conduct of all users. This includes potential incidents involving dog behaviour, injuries, or damage to property. The legal and insurance implications of such liability are substantial and present a considerable risk to the Council.</p> <p><b>Maintenance:</b> A dedicated dog park would also necessitate regular upkeep, including waste management, fencing repairs, ground maintenance, and equipment servicing. At present, there are no allocated resources or budget provisions to support the ongoing maintenance such a facility would require.</p> <p><b>Unable to be progressed.</b></p>

**£ 35,000.00**

## WARD 15 - Maryhill: Table 2 (Proposals Requiring More Information)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	WORK PROGRESS	COMMENTS
24/11/2023	15-007	Pitch improvements at St Blanes and St Marys Primary schools	St Blanes and St Marys Primary Schools	Proposals Requiring Further Info from AP	St Mary's Primary School recently had a new MUGA within last 5 years. Unclear what pitch improvements are required. <b>AP to provide more detail of what is required</b> Site visit and more detailed specification required to enable a price estimate to be produced for St Blanes. <b>AP to provide contact who NRS Officer can engage with to schedule a visit.</b>
22/11/2024	15-011	Provide Costings for the removal of lead painting on parameter fences at St Blanes and St Marys and repairs to fencing	St Blanes and St Marys Primary Schools	Proposals Requiring Further Info from AP	Site visit and more detailed specification required to enable a price estimate to be produced. <b>AP to provide contact who NRS Officer can engage with to schedule a visit.</b>

## WARD 15 - Maryhill: Table 3 (Summary of Committed Spend & Actual Spend)

DATE PROPOSED	NIIF REFERENCE	DESCRIPTION OF WORK REQUIRED	LOCATION OF WORK	AMOUNT APPROVED BY AP	WORK PROGRESS	ACTUAL COSTS	COMMENTS
25/11/2022	15-001	Scottish Canals Stockingfield Bridge Community Art Project - Mural	Stockingfield Bridge	£ 36,000.00	Completed	£ 25,000.00	
15/09/2023	15-002	CCTV on Lindal Road	Lindal Road	£ 5,000.00	Completed	£ 4,799.25	
15/09/2023	15-003	Improvement to Maryhill Old Parish Graveyard	Maryhill Old Parish Graveyard	£ 60,000.00	Completed	£ 48,157.83	
24/11/2023	15-006	Dunbeith Place (Wyndford) Permanent CCTV to be installed	Dunbeith Place	£ 5,000.00	Completed	£ 4,799.25	
				<b>£ 106,000.00</b>		<b>£ 82,756.33</b>	

Summary of Financial Position	
Budget	£1,000,000.00
Committed	£106,000.00
Spend	£82,756.33
Running Total **	£82,756.33
Balance	<b>£917,243.67</b>
Estimates for Approval	£35,000.00

\*\* Value calculated based on actual spend of completed requests & committed spend for requests In Progress & Programmed