



Item 10

12th September 2025

Glasgow Community Planning Partnership.

Maryhill Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2025/26: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2025/26 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

- (1) note the budget position for 2025/26; and
- (2) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2025/26; any applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2025/26 on 13th February 2025 with the overall funding available for Area Partnerships maintained at 2024/25 levels. The City Administration Committee approved allocations to Area Partnership on 13th March 2025. The Maryhill Area Budget for 2025/26 is £66,444.00
3. The Area Partnership committed £34,014 from the 2025/26 Area Budget to date, had been committed to date to various projects serving the area, leaving a balance of £32,430 yet to be allocated.
- 4.

Ineligible applications.

5. The following applications were ineligible for Area Partnership funding: Members are asked to note that, due to recent updates to the Area Budget criteria (outlined below), the following Applications requesting funding from all 23 Area Partnerships are deemed ineligible.
 - Applications that are made to more than one Area Partnership to consider will be limited to neighboring electoral wards and within the sectors of South, North-West and North-East Glasgow.

The Communities Team will reach out to the Applicants to offer support and guidance for any future Area Budget submissions.

- Dar Al-Falaah Community Education Association – this application was submitted to all 23 Area Partnerships.
- Jambo Radio SCIO- Application as made to 19 area partnerships across the city

Delegated Functions

6. A total of 11 Applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

PRN / Project Title	Applicant	Project Description	Decision	Investment Priority
Equipment	Dads Rock	Towards the cost of equipment for community sessions to support dads in bonding and caring for their children in their Maryhill Sessions	Approved £480	Vulnerable People
Theatre Trip	Over 50's Happy Monday Club	Contribution towards the cost bus hire and lunch for a group trip to the Pavillion Theatre	Approved £500	Vulnerable People
Cultural Celebration Event	Cross Ethnic	Towards the cost of a celebration event for the Somalia Puntland Community Event which includes venue hire and refreshments	Approved £750	Culture and Leisure
50 th anniversary visit to Scottish Parliament	SCEG	The organisation requested fund towards a 50 th anniversary trip to the Scottish Parliament	Approved £500	Safer Neighbourhoods
Largs Trip	Immaculate Conception Maryhill Tuesday Club	Towards the cost of lunch on their annual trip to Largs	Approved £490	Culture and Leisure
Bus Hire	Immaculate Conception Maryhill Tuesday Club	Towards the cost of bus hire	Approved £350	Culture and Leisure
Tennis Kids Spring Camp	Maryhill Community Tennis Club	Towards the cost of a free Spring camp with coaches and equipment provided.	Approved £500	Culture and Leisure
Gymnastics Festival (Blackpool)	Sapphire Gymnastics	Towards the cost of 50 Gymnasts from Maryhill and Baillieston and coaches to attend a British Gymnastics festival in Blackpool 12 th -13 th September 2025	Approved £189 (Joint award)	Culture and Leisure
Gymnastics Festival (Brentwood Essex)	Sapphire Gymnastics	Towards the cost of 27 gymnasts from Maryhill and coaches to attend a British	Approved £350	Culture and Leisure

		Gymnastics festival in Brentwood 17th-19 th October 2025.		
Alton Towers trip	90 th Girls Brigade	Towards the cost of an overnight trip to Alton Towers for 18 young people and 5 adults on the 3 rd -4 th May 2025	Approved £500	Culture and Leisure
Lunch cost	90 th Girls Brigade	Towards the cost of lunch during the trip to Alton Towers.	Approved £460	Culture and Leisure

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant

Recommendations.

8. The Area Partnership is asked to:
- a) note the budget position for 2025/26; and
 - b) consider the recommendations on applications received for Area Budget funding in 2025/26, as detailed in appendix 1.

Appendix 1

Budget 2025/2026: £66,444.00
Allocated: £34,014.00
Unallocated: £32,430.00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Achieve more Scotland (Project) Maryhill/Summerston Adult Learning PRN: TBC	<p>Childcare support for adult learning opportunities within Maryhill and Summerston.</p> <p>Funding is requested for partnership working with Glasgow Life's Family Learning and the local schools learning community, we will be supporting families and carers to access various learning opportunities by providing childcare and coaching for adult learners facing childcare barriers within Maryhill and Summerston.</p> <p>Achievemore Scotland have been working in MH schools and providing a summer programme of activities within John Paul academy and Maryhill tennis</p>	<p>Vulnerable People</p> <p>Youth Services and Employment (Including Education and Learning)</p> <p>Safer Neighbourhoods</p>	£ £5,580.00	£5,580.00	Approve £5,580,00

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>courts. Offering activities such as tennis, dance and team building activities. 54 participants attended per day. Children and families were supported with food, asda vouchers, digital data support and school uniforms to those in need.</p> <p>Currently working with GCC education and family learning team, NHS and 'With Kids' supporting ASN families in the Bellcraig centre.</p> <p>Breakdown of Costs:</p> <ul style="list-style-type: none"> - Venue Hire (3 hours per week at £42 per week for 30 wks - £1,260 (Glasgow Life) - Coaching cost (£24 per hour x 3 hours per week for 30 weeks for support) - £4,320 (Achieve More Scotland) 				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Total costs- £5,580				
Active schools Clevedon learning cluster. PRN TBC	<p>Active Schools aim to provide more and higher quality opportunities to take part in sport and physical activity before school, during lunchtime and after school, and to develop effective pathways between schools and sports clubs in the local community.</p> <p>Breakdown of costs-</p> <ul style="list-style-type: none"> - 25 hrs Coaching - St Cuthberts primary £500 - 25hrs Coaching -Dunard Primary £500 - 25hrs Coaching- Highpark Primary £500 - 25hrs Coaching- Kelbourne primary £500 	<p>Education and Learning</p> <p>Vulnerable people</p>	£2,000	£2,000	Approve £2,000

<p>Differabled Scotland</p> <p>PRN; TBC</p>	<p>The charity supports families pre and post diagnosis of neurodivergence. Supporting carers with awareness and training as well as Working alongside youth health services, NHS and Camhs, and local schools</p> <p>All staff have lived experience with family members having a diagnosis. The group was set up by mothers who were struggling to find support for their neurodiverse children.</p> <p>Additional creative sessions within Maryhill schools with Dekko Comics which would enable 40 children to design and publish comic books through a creative learning process. And also build on confidence and self-esteem.</p> <p>Breakdown of costs;</p> <p>Funding is requested to employ a sessional worker to support Maryhill hub families.</p>	<p>Vulnerable People</p> <p>Education and Learning</p>	<p>£4,616</p>	<p>£4,616</p>	<p>Approve £4,616</p>
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	<ul style="list-style-type: none"> - Sessional worker hire- 5 hrs per week £18 p/h - £360 per month- September 25 – March 26 - £2,520 <p>Funding for Dekko Comics</p> <ul style="list-style-type: none"> - 1x sessional worker 3hrs x 3 wk block - £162 - 2x sessional workers x 4 courses – £324 x4 courses - £1296 - Cost for publications/workbooks, other materials £800 <p>Total requested- £4,616</p>				
Healy Arts	<p>Healy Arts offers free/ subsidised community workshops in Glasgow and internationally to teach skills in endangered crafts such as glassblowing and combining with modern technologies such as Ai and modern lighting systems.</p> <p>Funding is requested to support the cost of providing free Design Workshops for Adults; - to create</p>	<p>Education and learning</p> <p>Cultural and leisure</p>	<p>£7,616</p> <p>Match Funding – £0</p>	£1,904	<p>Approve £1,904</p> <p>This award is pro-rata with the following Area Partnerships:</p> <p>Partick East Kelvindale (£1,904) – 20 Beneficiaries</p> <p>Maryhill (£1,904) – 20 Beneficiaries</p>

	<p>3D imagined micro space satellites that use light as a randomiser of data so that data can be securely distributed around the world.</p> <p>Free workshops will be offered at the following venues: Woodlands Community Gardens Hillhead Library The Advanced Research Centre (ARC)</p> <p>Project Delivery – 31st October 2025 – 15th March 2026</p> <p>Breakdown of costs:</p> <ul style="list-style-type: none"> - 1 x Freelance Artist (sessional staff member) - £359.20 x 6 days = £2,155.20 - 1 x Freelance Artist (sessional staff member) - £359.20 x 2 days = £718.40 - 1 x Staff Member (Healy Arts Charity) - £359.20 x 4 days = £1,436.80 - 1 x Staff Member (Workshop Delivery) - 				<p>Anderson City Yorkhill (£1,904) – 20 Beneficiaries</p>
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	<p>£359.20 p/d x 6 days = £2,155.20</p> <ul style="list-style-type: none"> - Publication Costs - £3.50 x 100 = £350 - Exhibition costs - £50 per hour x 12 = £600 - Materials - £200 <p>Beneficiaries – 20</p>				
<p>Children's Wood PRN tbc</p> <p>Water for the Wood</p>	<p>Funding is requested for a mains water supply to the Children's wood.</p> <p>Funding is requested for a mains water supply to the Children's wood. No current water supply has an impact on the operational activities needed to be inclusive to the vulnerable members, who face many barriers such as physical and mental health issues. Working together as a community can support participants to overcome isolation and loneliness. Participants engage in learning opportunities by growing food vulnerable</p>	<p>Vulnerable People</p> <p>Youth Services Culture and Leisure</p> <p>Safer Neighbourhoods</p>	£10,318	<p>£5,318.</p> <p>£2,000 confirmed match funding from Inc of Bonnetmakers & Dyers of Glasgow</p> <p>£3,000 confirmed match funding from Craft Prospect</p>	Approve £5,318.

	<p>People Youth Services Culture and Leisure Safer</p> <p>Excavate, install pipes, valves and tap (Waterwise) - £8,978</p> <p>Application fee, connection and inspection (Business Stream) - £1,340</p>				
<p>Maryhill Activity Directory</p> <p>Production of New Directory</p>	<p>The organisation is seeking funding towards the cost of developing a new leafleted and online version Maryhill Activity Directory. The organisation is seeking various costs related to both these activities to distribute within Maryhill and wider North Glasgow.</p> <p>Breakdown of Costs</p> <ul style="list-style-type: none"> - Admin and support- £5,200 - Booklets- £4,407 - Launch- -£990 - App Domain- £126 - Design- £440 	<p>Vulnerable people</p> <p>Youth Services</p> <p>Employment (including Education and Learning)</p> <p>Cultural and Leisure</p>	<p>£5,000</p> <p>Match Funding</p> <p>Local MP's- £2,000 (pending)</p> <p>Allied Vehicles- £2,000 (pending)</p>		<p>Approve - £4000</p> <p>Pro-rata Application</p> <p>Canal will consider £1000</p>
Make It Glasgow	<p>The organisation is seeking funding towards the cost of taking local volunteers on trip to Stoke</p>	Cultural and Leisure	<p>£17,226</p> <p>Match Funding</p>	£7,726	Award- £750

Culture Scouts Educational Exchange	<p>for a two-day educational visit in relation to The British Ceramics Biennial and the history of pottery in Stoke on Trent. The trip would take place from the 3-5 October.</p> <p>The request for funding is part of wider programme to support transport costs from Make it Glasgow's Exhibition to the event.</p> <p>Breakdown of Costs</p> <ul style="list-style-type: none"> - Travel and Accommodation for Volunteers- £7,226 		<ul style="list-style-type: none"> - Avanti Customer and Communities Improvement Fund- £10,000 		<p>Award in line with maximum levels outlined in area budget guidance</p> <p>Canal Area Partnership consider an award of £750</p>
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