



**Item 3**

**17th September 2025**

**Glasgow Community Planning Partnership.**

**Drumchapel/Anniesland Area Partnership.**

**Report by Head of Policy and Corporate Governance**

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**2024/25 AREA BUDGET: EVALUATION REPORT.**

**Purpose of Report:**

To inform the Area Partnership of the details of projects selected to complete an Evaluation Report.

**Recommendations:**

The Area Partnership is asked to note the report in relation to the Drumchapel Anniesland Area Budget in 2024/25

## **Background**

1. The City Administration Committee on 13th February 2024 allocated £84,155.01 to the 2024/25 Drumchapel/Anniesland Area Budget.

## **Expenditure**

2. £84,155.01 (99%) of the allocation has been awarded for projects that were delivered by 31<sup>st</sup> March 2025.

## **Evaluation**

3. Projects funded through the Area Budget are required to comply with the Council's Standard Conditions of Funding which states that organisations must comply in full with evaluation requirements.
4. 10% of projects funded during 2024/25 were identified and asked to complete an Evaluation Report. Details of the projects and of the evaluations are included in Appendix 1.

## **Recommendation**

5. The Area Partnership is asked to note the report in relation to the Drumchapel/Anniesland Area Budget 2024/25.

## Drumchapel/Anniesland Area Partnership Budget 2024/25

<b>Budget: £84,175</b>	<b>Allocated: £84,155.01</b>	<b>Unallocated: £19.99</b>
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<b>Total Number of Awards:</b>	<b>Awards under delegated authority:</b>	<b>Awards to GCC/ALEOs:</b>
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<b>Client/Project</b>	<b>Evaluation Submitted by Deadline Y/N</b>	<b>Summary Findings</b> (please include how the project contributed to the investment priorities, the impact on the community and the wider area and the number of beneficiaries). Please also include any information relevant to breach of conditions of grant e.g. non/late submission of documentation or amendments.
G15 Thriving Places – Pantry Project	Y	<p><u>Summary of Project</u></p> <p>The activities took place in Drumchapel, in the Community Centre. Much of the work entailed preparation for the launch of the Pantry Cupboard which took place on the 2nd April 2025. The project has provided 250 families with access to food and toiletries at accessible costs. The school uniform bank has supported 282 children with a school uniform.</p> <p><u>Impact of Project</u></p> <p>Local people have told us that the Pantry has given them the possibility of saving up to £17 per week on their shopping thus helping them to pay for other services like gas and electricity. The priority of</p>

		<p>sustainable communities is addressed here through both the pantry and the school uniform bank, as families are helped to tackle the effects of the cost of living</p> <p><u>Spend</u></p> <p><u>£5000</u></p>
G15 Thriving Places Reconnect Event	Y	<p><b><u>Summary Of Project</u></b></p> <p>The whole community was invited, and we estimated an attendance of approximately 1000 people. The event was to promote the importance of coming together as a community to tackle the issues of drug and alcohol misuse as well as gambling addiction. On the day we conducted a rapid survey which resulted in the now established recovery group in Drumchapel who meet every Wednesday in the community centre. On the day, a wide range of services were available for the community to contact. These included the Northwest Recovery Communities, the four community-based housing associations, GHA, 3D Drumchapel, G15 Youth Project, the Community café and the Community Council.</p> <p><b><u>Impact of Project</u></b></p> <p>The project addressed the priority of sustainable communities showing how the community came together to tackle issues which are relevant to the community. The event did not solve all these issues but gave birth to the recovery group in Drumchapel who meet now every Wednesday to support anyone who wishes to engage in a process of recovery. Education was another priority addressed as the organisations present informed of their activities as well as the priority of neighbourhood safety as the event led to the creation of the recovery group who are a safe place to meet and engage in recovery activities.</p>

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